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SOMOLU LOCAL GOVERNMENT AREA

OPERATIONAL PLAN FOR ORPHANS AND VULNERABLE CHILDREN 2021-2024

JANUARY 2021



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Many thanks as we look forward to the implementation of this Operational plan and improving the lives of children and adolescents in Lagos State.



MRS ARINOLA SHODIPO
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APPRECIATION

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Prof. O.A Ladipo FRCOG, OON.

President/CEO ARFH

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LIST OF ACRONYMS

ANC- Ante-Natal Care

CBO- Community Based Organisation

CDA- Community Development Associatio

LG- Local Government

LGA- Local Government Area

MYSD- Ministry of Youth and Social Development

OVC- Orphans and Vulnerable Children

PHC- Primary Health Care

PMTCT- Prevention of Mother-to-Child Transmission

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SECTION 1: INTRODUCTION

1.1 BACKGROUND

Somolu Local Government Area was created out of Mushin Council in 1996, located south of Lagos Island and west of Kosofe Local government area, with a total area landmass of 5.6sq miles (14.6km²) It has a projected population of 677,941 (333,547 Male and 344,394 Female) according to National Population Commission census 2006. It is partitioned into 16 political wards. The greatest part of the Local Government Area is on plain land and purely urban with two (2) hard to reach in Ilaje and Akoka Anuoluwapo wards. The people are predominantly traders and business-oriented.

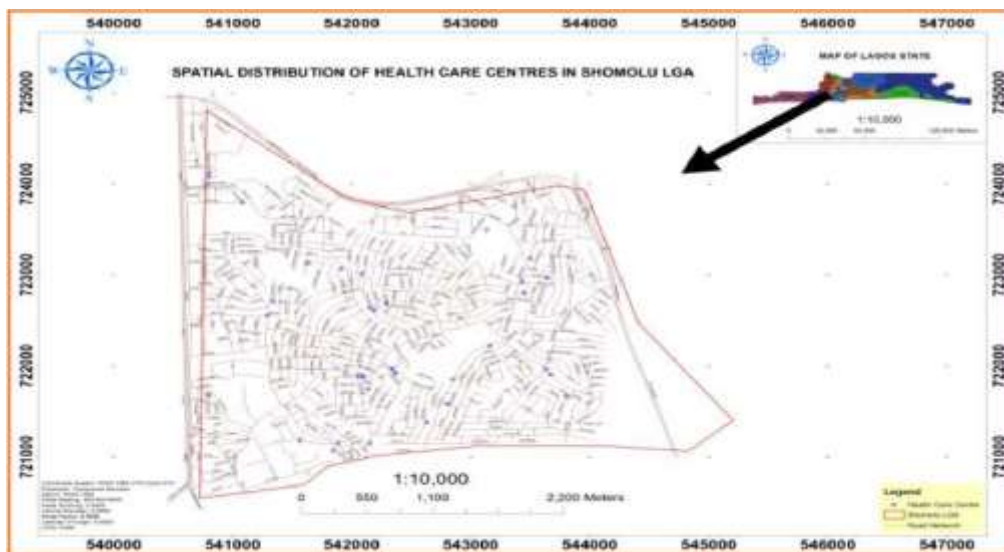


Figure 1: Somolu Local Government Geographical Map

Prominent among the ethnic groups living in Somolu are the Ijebus, others are the Egbas, Aworis, Ijeshas, and Ilajes. The Ilajes and Eguns are mostly fishermen. Other inhabitants include; Tapas, Igbos, Hausas, and other minority ethnic groups. It is an urban/rural settlement with various religions especially Christians, Muslims, and

Traditional worshippers. It is also known for its printing industrial economical hub, which is the largest in Lagos State and one of the most diverse in the world. Most notably, offset and digital print.

There are Eleven (11) PHCs, one (1) General Hospital, One (1) Tertiary health facility, and 52 Private health facilities. It has 48 Government-owned Primary Schools and 19 Public Secondary Schools with 82 Private Schools.

SECTION 2: OBJECTIVES OF THE 2021-2024 SOMOLU LG OPERATIONAL PLAN

Objective:

The overall objective is to 'Have an all-inclusive OVC operational plan that will serve as resource mobilization and advocacy tool for OVC activities in Somolu LGA

The **specific objectives** are to:

- Identify the key activities in each thematic area that can be implemented by different stakeholders in the LGA.
- Have a document that can be used to engage potential funders of OVC activities in the LG.
- Estimate the level of funding available from different sources.
- Enumerate the critical factors/assumptions responsible for implementation success.

SECTION 3: KEY ACTIVITIES IN THE OPERATIONAL PLAN

a) HEALTH

- i. Conduct minor ailment (Malaria, Typhoid, COVID-19, etc.) prevention campaign in the communities.
- ii. Mobilization of pregnant women to access health services at ANC and PMTCT clinics
- iii. Conduct community food demonstration sessions targeting pregnant women and mothers with children 0- 5years.
- iv. Linking 50 Vulnerable households to State Health Insurance scheme annually.

b) SAFE

- i. Facilitate collection of birth certificates for children annually.
- ii. Conduct monthly meetings with CDA to enlighten them on Child rights and Abuse.
- iii. Provide Assisted Referral Services for Gender-Based Violence.
- iv. Create awareness for youth about the availability of recreation and sports centers.

c) Stable

- i. Provision of micro-credit facility to OVC Caregivers.
- ii. Provision of Agricultural Input to enhance income level of OVC Household.
- iii. Provide Skill training for 100 Caregivers annually.

d) School

- i. Sensitization on the need for school-age Children to be enrolled in Schools.
- ii. Conduct Extra classes for Children.

e) Monitoring & Evaluation

- i. Monthly monitoring of CBO and LG activities.
- ii. Monthly/Quarterly review meeting with CBOs.
- iii. Monthly/ Quarterly Report forwarded to MYSD.
- iv. Quarterly Supportive supervision to CBOs

f) Leadership and Governance

- i. Inauguration of Technical Steering Committee
- ii. Conduct advocacy visit to a notable organization to scale up support for OVC
- iii. Quarterly Steering Committee Meeting.

SECTION 4: TOTAL COST OF IMPLEMENTING THE OPERATIONAL PLAN

Table 1: Four-year Budget Plan

Thematic Area	BUDGET				Grand Total (2021-2024)
	2021	2022	2023	2024	
Healthy	3,762,000.00	3,950,100.00	4,147,605.00	4,354,985.25	16,214,690.25
Safe	3,372,000.00	3,540,600.00	3,717,630.00	3,903,511.50	14,533,741.50
Stable	8,780,500.00	9,219,525.00	9,680,501.25	10,164,526.31	37,845,052.56
School	5,150,000.00	5,507,500.00	5,882,875.00	6,277,018.75	22,817,393.75
M&E	2,122,000.00	2,228,100.00	2,339,505.00	2,456,480.25	9,146,085.25
Leadership and Coordination	660,840.00	659,400.00	692,370.00	726,988.00	2,739,598.00
Grand Total	23,847,340.00	25,105,225.00	26,460,486.25	27,883,510.56	103,296,561.81

The total cost of N23, 739,840.00 is budgeted for the six (6) thematic areas for the first year 2021 and calculation of 5% increase for the subsequent years, making the total of **103,296,561.81** for four (4) years.

SECTION 5: CRITICAL SUCCESS FACTORS

- i. Total commitment, teamwork, and consistency to the goal and objectives on the part of all stakeholders involved.
- ii. Constant meeting to review progress and achievements
- iii. Peaceful co-existence between team members irrespective of any religious or political affiliation.
- iv. Regular monitoring and Evaluation.
- v. Community ownership and participation
- vi. Public-Private sector collaboration
- vii. Regular Monitoring and Evaluation

SECTION 6: CONCLUSION

In conclusion, it is expected that at the end of these four years of collaborative and productive effort in the execution of the operation plan, a sustainable impact that would be visible to compel decision-makers and opinion leaders at the local government level as well as the state in creating and ensuring implementation of budget lines for OVC activities at every stratum of government to achieve the desire growth and development of our society.

The Operational plan is accepted to holistically address the six (6) thematic areas, via resource mobilization and relevant advocacy tools in achieving a positive impact on OVC programming in Somolu Local Government.

Table 2: 2021-2024 SOMOLU LGA OPERATIONAL PLAN MATRIX (2021-2024)

S/N	ACTIVITIES (WHAT)	SUB-ACTIVITIES	PERSONS RESPONSIBLE	IMPLEMENTATION PERIOD																BUDGET				FUNDING SOURCE	EXPECTED OUTPUTS/ OUTCOMES
				2021				2022				2023				2024				2021	2022	2023	2024		
				Q 1	Q 2	Q 3	Q 4	Q 1	Q 2	Q 3	Q 4	Q 1	Q 2	Q 3	Q 4	Q 1	Q 2	Q 3	Q 4						
1	HEALTHY																								
1.1	Community Mapping for OVC household in the Local Government	Identification for mapping. A risk assessment was conducted. enrollment of 200 CLHIV in the Local government	Health Department	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	195,000.00	204,750.00	214,987.50	225,736.88	Health Department	200 CLHIV Enrolled
1.2	Conduct minor ailment (Malaria, Typhoid, COVID 19, etc.) prevention campaign in the communities	(1) Provision of Malaria drugs. (2) Distribution of Insecticide Treated Net (ITN) to pregnant women and under 5 children. (3) Provision of face masks and sanitizer.	Health Department	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	610,000.00	640,500.00	672,525.00	706,151.25	Health Department	90 % Usage of Insecticide Treated Net distributed
1.3	Mobilization of pregnant women to access health services at ANC and PMTCT clinics	Sensitization on malaria at the communities. Focus group discussion with women in the communities.	Agric/Social service and Health Department	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	250,000.00	262,500.00	275,625.00	289,406.25	Agric/Social service and Health Department	Pregnant women access health services
1.4	Conduct community food demonstration sessions targeting pregnant women and mothers with children under 5.	Identification of beneficiaries. Mobilization for the sessions. Procurement of food items.	Agric/Social service and Health Department		x		x		x		x		x		x		x		x	140,000.00	147,000.00	154,350.00	162,067.50	Agric/Social service and Health Department	Increased knowledge on the preparation of Nutritious food by using locally available ingredients
1.5	Support severely malnourished children under 5years in target communities.	Identification. Nutritional assessment for children. Support for 50 severely malnourished Children.	Agric/Social service and Health Department	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	750,000.00	787,500.00	826,875.00	868,218.75	Agric/Social service and Health Department	Malnourish children reduced by 50% in our communities.
1.6	Conducting HIV counseling and testing services for Children.	Mobilization in the communities. Risk assessment. Provision of test kits. Training of Counselors/ tester Refreshment during service provision. Allowance for Counselor/ testers	Agric/Social service and Health Department	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	462,000.00	485,100.00	509,355.00	534,822.75	Agric/Social service and Health Department	Children get tested and know their status.

1.7	Conduct house to house immunization for 0- 5 years of Children.	Mapping of the communities Community mobilization Training of mobilizers/Ad hoc staff	Agric/Social service and Health Department	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	190,000.00	199,500.00	209,475.00	219,948.75	Agric/Social service and Health Department	All Under 5 years children get immunized.
1.8	Create awareness about Family Planning in various communities.	Sensitization at the communities	Agric/Social service and Health Department		x		x		x		x		x		x		x		240,000.00	252,000.00	264,600.00	277,830.00	Agric/Social service and Health Department	Number of People accessing Family planning services increased.	
1.9	Provide Deworming drugs for 0- 10 years children.	Identification/ Community mapping. Quarterly exercise. Ad hoc staff training. Ad hoc staff allowances.	Agric/Social service and Health Department	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	202,500.00	212,625.00	223,256.25	234,419.06	Agric/Social service and Health Department	All under 10 children were dewormed.
1.10	Creation of awareness on TB in the communities and referral for treatment at DOTS Centres.	Community mapping. Community sensitization on TB. Conduct TB Screening for Vulnerable households. Referral of presumptive to DOT Centres.	Agric/Social service and Health Department	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	280,000.00	294,000.00	308,700.00	324,135.00	Agric/Social service and Health Department	TB awareness increased.	
1.11	Sensitization on Environmental Hygiene, Fumigation, and Handwash	Sensitization at the communities. Fumigation of identified communities, Provision of WASH equipment. Training of community on WASH.	Agric/Social service and Health Department	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	217,500.00	228,375.00	239,793.75	251,783.44	Agric/Social service and Health Department	Clean environment.	
1.12	Linking 50 Vulnerable households to State Health Insurance scheme	Identification. Enrolment to the scheme. Monitoring and Evaluation.	Agric/Social service and Health Department	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x						Agric/Social service and Health Department	50 Household linked.
1.13	Sensitization on HIV Stigma and Discrimination.	Town Hall meeting	Agric/Social service and Health Department	x		x		x		x		x		x		x			225,000.00	236,250.00	248,062.50	260,465.63	Agric/Social service and Health Department	Increased society knowledge about HIV	
Sub-Total Leadership and Coordination																			3,762,000.00	3,950,100.00	4,147,605.00	4,354,985.25	16,214,690.25		
2 SAFE																									
2.1	Facilitate collection of birth certificates for Children.	(1) Sensitization on the need of BC at the communities (2) Facilitation on birth certificate for under 5 (3) Mobilization at the community for BC	Agric/Social service and Health Department	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	450,000.00	472,500.00	496,125.00	520,931.25	Agric/Social service and Health Department	All 0- 5 children get registered.	
2.2	Conduct monthly meetings with CDA to enlighten them on	Invitation to CDC for meeting Venue	Agric/Social service and Health Department	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	212,000.00	222,600.00	233,730.00	245,416.50	Agric/Social service and Health	Societies get free from abuse.	

	Child rights and Abuse.	Decoration and Banner. Public Address System. Refreshment for 90 participants. Facilitator.																								Department	
2.3	Provide Assisted Referral Services for Gender-Based Violence.	Sensitization at the communities. Medical Service for the survivor of GBV Linkage to other services	Agric/Social service and Health Department	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	925,000.00	971,250.00	1,019,812.50	1,070,803.13	Agric/Social service and Health Department	Free GBV society		
2.4	Create awareness for youth about the availability of recreation and Sport centers	Awareness at the various communities Maintenance of recreation centers Motivation for trainers Organization of sporting events	Agric/Social service Department		x						x								1,785,000.00	1,874,250.00	1,967,962.50	2,066,360.63	Agric/Social service Department	Youth accessing available facilities.			
Sub-Total Leadership and Coordination																				3,372,000.00	3,540,600.00	3,717,630.00	3,903,511.50	14,533,741.50			
3 STABLE																											
3.1	Provision of micro-credit facility to OVC Caregivers.	(1) Identification of beneficiaries (2) Credit facilities to caregivers (3) Presentation ceremony	Agric/Social service Department				x												x	2,650,000.00	2,782,500.00	2,921,625.00	3,067,706.25	Agric/Social service Department	Credit facility provided.		
3.2	Provision of Agricultural Input to enhance income level of OVC Household.	(1) Identification of Vulnerable households (2) Creation of collection points (3) Sourcing for agricultural seeds-(vegetable, Okro, Maize, Ewedu)	Agric/Social service Department		x		x					x							x	15,500.00	16,275.00	17,088.75	17,943.19	Agric/Social service Department	Agriculture inputs supplied.		
3.3	Provide Skill training for 100 Caregivers.	(1) Identification of 100 vulnerable caregivers (2) Connection to skill centers (3) Provision of Startup capital	Agric/Social service Department				x												x	500,000.00	525,000.00	551,250.00	578,812.50	Agric/Social service Department	100 caregivers trained		
3.4	Financial literacy training for Caregivers.	Identification of beneficiaries Organization of classes for beneficiaries Allowance for teachers	Agric/Social service Department			x													x	200,000.00	210,000.00	220,500.00	231,525.00	Agric/Social service Department	Financial literacy done.		
3.5	Registration of CDA and Community Based Organization	Registration. Provision of Certificate. Quarterly meeting with CDA and CBO.	Agric/Social service Department				x													385,000.00	404,250.00	424,462.50	445,685.63	Agric/Social service Department	Registration done.		
3.6	Formation of Cooperative societies among Caregivers, especially VSLA (Village Saving and	Registration/ Formation Coordination/Regulation of cooperative societies. Quarterly meeting with	Agric/Social service Department		x		x													x	710,000.00	745,500.00	782,775.00	821,913.75	Agric/Social service Department	Cooperative societies (VSLA) formed.	

3.7	Loan Association) Provision of Food materials for Vulnerable household	cooperation societies. Identification of Vulnerable household Invitation/Radio announcement to house/beneficiaries Movement/Procurement of 1000 food items Transportation and Packaging	Agric/Social service Department		x		x		x		x		x		x		x		x		4,320,000.00	4,536,000.00	4,762,800.00	5,000,940.00	Agric/Social service Department	Food provided.
Sub-Total Leadership and Coordination																				8,780,500.00	9,219,525.00	9,680,501.25	10,164,526.31	37,845,052.56		
4 SCHOOLED																										
4.1	Sensitization on the need for school-age Children to be enrolled in Schools	Town Hall meeting at various communities	Education Department	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	900,000.00	945,000.00	992,250.00	1,041,862.50	Education Department	Increased in school enrolment
4.2	Conduct Extra classes for Children.	(1) Enrolment (2) Engagement of teachers	Education Department				x			x				x					x		500,000.00	625,000.00	756,250.00	894,062.50	Education Department	Education performance increased.
4.3	Conduct Adult Literacy classes for Caregivers.	(1) Enrolment (2) Adult teachers	Education Department	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	2,500,000.00	2,625,000.00	2,756,250.00	2,894,062.50	Education Department	Literacy class Conducted
4.4	Provide vocational training for Caregivers.	Identification / Registration Classification of vocational training Training venue Provision of Startup capital for 25 Caregivers	Agric/Social service Department			x				x				x					x		1,250,000.00	1,312,500.00	1,378,125.00	1,447,031.25	Agric/Social service Department	Vocational training done.
Sub-Total Leadership and Coordination																				5,150,000.00	5,507,500.00	5,882,875.00	6,277,018.75	22,817,393.75		
5 MONITORING AND EVALUATION																										
5.1	Provision of M&E Tools and running cost	Production/Printing of tools	M&E Department of Social service.																		590,000.00	619,500.00	650,475.00	682,998.75	Agric/Social service Department	Availability of tools
5.2	Monthly monitoring of CBO and LG activities.	Identification of CBOs Transportation for the visit Monitoring exercise	M&E Department of Social service.	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	600,000.00	630,000.00	661,500.00	694,575.00	Agric/Social service Department	To measure impact
5.3	Monthly/Quarterly review meeting with CBOs	Invitation Meeting venue Refreshment during meeting	M&E Department of Social service	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	740,000.00	777,000.00	815,850.00	856,642.50	Agric/Social service Department	Strengthening collaboration
5.4	Monthly/ Quarterly forwarded to MYSD	Collection of reports from CBO Transfer of reports to State Office	M&E Department of Social service	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	132,000.00	138,600.00	145,530.00	152,806.50	Agric/Social service Department	Report submitted.
5.5	Monthly/Quarterly Supportive supervision to CBOs	Transportation	M&E Department of Social Services																		60,000.00	63,000.00	66,150.00	69,457.50	M&E Department of Social services	Supportive supervision done
Sub-Total Leadership and Coordination																				2,122,000.00	2,228,100.00	2,339,505.00	2,456,480.25	9,146,085.25		
6 LEADERSHIP AND COORDINATION																										

6.1	Inauguration of Technical Steering Committee	Communication/Invitation on Refreshment Banner	Agric/Social service Department	x																32,840.00				Agric/Social service Department	Meeting objectives achieved
6.2	Quarterly Steering Committee Meeting	Communication/Invitation Meeting venue Meeting refreshment and transportation. 1. To ensure the release of LG counterpart fund for project implementation 2. To ensure inclusion of OVC in the LG social benefits	Agric/Social service Department	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	468,000.00	491,400.00	515,970.00	541,768.50	Agric/Social service Department	Meeting objectives achieved
6.3	Conduct advocacy visits to a notable organization to scale up support for Children.	Transportation Seek support from reputable religious organization and multinational drug pharmaceutical companies for food and drug supplement for the vulnerable children		x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	160,000.00	168,000.00	176,400.00	185,220.00	Agric/Social service Department	More resources available.
Sub-Total Leadership and Coordination																			660,840.00	659,400.00	692,370.00	726,988.50	2,739,598.50		
GRAND TOTAL																			23,847,340.00	25,105,225.00	26,460,486.25	27,883,510.56	103,296,561.81		