



# OJO LOCAL GOVERNMENT AREA

## OPERATIONAL PLAN FOR ORPHANS AND VULNERABLE CHILDREN 2021-2024

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Many thanks as we look forward to the implementation of this Operational plan and improving the lives of children and adolescents in Lagos State.



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## **LIST OF ACRONYMS**

AIDS-	Acquired Immuned Deficiency Syndrome
ANC-	Ante-Natal Care
CBO-	Community Based Organisation
GCE-	
HIV-	Human Immumodeficiency Virus
HTC-	HIV Counselling and Testing
JAMB-	Joint Admission Matriculation Board
LASOCU-	
LASU-	
LG-	Local Government
LGA-	Local Government Area
OVC-	Orphans and Vulnerable Children
TSC-	Technical Steering Committee

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## SECTION 1: INTRODUCTION

### 1.1 BACKGROUND

Ojo Local Government is traditionally known as the Caring Local Government. It is located on the Eastern Section of the Trans-West African Coastal Highway about 37km west of Lagos. It is part of the Lagos Metropolitan area founded by Esugbemi (An Awori Sub-group of the Yoruba People). The Estimated Population as of the Census of 2016 was 838,900 and has a landmark of 3,300km<sup>2</sup>.

Ojo is primarily residential although it contains some Major Markets Including the famous Alaba International Market, Alaba Livestock Market (Alaba Rago), the old Lagos International Trade Fair Complex, and the Iyana-Iba Market. It also houses the Divisional Headquarters of 81 Division of the Nigerian Army. Ojo residents also engage in fishing activities, subsistence farming and also buying and selling as a means of generating income.



Figure 1: Map of Ojo Local Government Area

The Local Government has 17 Primary Health Facilities, 112 Private Facilities, and about 76 Registered Traditional Birth Attendance (TBAs). The Local Government has a total of 66 Government Primary Schools and 40 Government Secondary Schools with Several Private Schools and Three Tertiary Institutions which are the Lagos State University (LASU), Adeniran Ogunsanya College of Education, and the Post Graduate Medical College of Nigeria, Ijanikin. The Local Government has several people on the Social Register whose number is yet to be obtained from LASOCU.

## **SECTION 2: OBJECTIVES OF THE 2021-2024 OJO LG OPERATIONAL PLAN**

Objective:

The overall objective is to ‘Have an all-inclusive OVC operational plan that will serve as resource mobilization and advocacy tool for OVC activities in Ojo LGA

The specific objectives are to:

- Identify the key activities in each thematic area that can be implemented by different stakeholders in the LGA.
- Have a document that can be used to engage potential funders of OVC activities in the LG.
- Estimate the level of funding available from different sources.
- Enumerate the critical factors/assumptions responsible for implementation success.



## **SECTION 3: KEY ACTIVITIES IN THE OPERATIONAL PLAN**

### **a) Healthy**

- Free Malaria, Sepsis and Diarrhea (diagnosis and treatment) for OVC children in the 15 wards of the LG
- Free ANC and Delivery packages for 100 vulnerable pregnant women
- Food demonstration for pregnant and malnourished under 5 children Town
- Uptake of HTC services (demand creation, risk communication, treatment, and retention).

### **b) Safe**

- Advocacy to National Population Commission to obtain Birth Certificates for OVC Children in Ojo LGA.
- Printing and distribution of Behavioral Change Communication Materials on Gender-based violence, HIV/AIDS, Early Pregnancy, Abstinence and drug abuse to People in Ojo LGA
- Hold monthly Caregivers forum, Adolescents girls/boys forum, and kids club to sensitization on critical social issues in Ojo community
- Conduct monthly town hall Meeting for Sensitization on Gender-based violence, HIV Transmission, and living positively

**c) Stable**

- Rehabilitate Ojo Local Government Vocational Centre by providing training equipment needed for effective skill acquisition on various skills for out of school youth and women
- Train two hundred out school youths in vocational skills like makeup, tailoring, computer training, hairstylists, barbing soap making, catering services, etc event decoration
- Support two hundred Women and Adolescents with Business Start-Up materials.

**d) Schooled**

- Give free GCE and JAMB forms to 50 Adolescent boys and girls
- Scholarships to 100 vulnerable Students in Ojo.
- Kit OVC kids back to schools with School bags, School sandals, Stockings, Stationaries, etc.
- Provide Cash free Second Chance Enrolment for School Orphans and Vulnerable Children.

**e) Monitoring and Evaluation**

- Adopt and disseminate OVC M&E plan to all stakeholders in Ojo LGA
- Organize monthly, quarterly, and annual review meeting with partners and LG TSC on progress mapping
- Quarterly data quality assurance visits to CBO with the LG TSC
- Monthly Data collection

**f) Leadership and Coordination**

- Monthly meeting of the Technical Steering committee for continual deliberations on project sustainability.
- Establishment of Subcommittees of TSC for proper monitoring of key project areas.
- Quarterly Review meeting with CBO and relevant stakeholders in Ojo LGA
- Advocacy visits to corporation organizations and individuals for partnership and resource mobilization

## SECTION 4: TOTAL COST OF IMPLEMENTING THE OPERATIONAL PLAN

**Table 1: Four-year Budget Plan**

THEMATIC AREA	BUDGET				GRAND TOTAL
	2021	2022	2023	2024	2021-2024
<b>Healthy</b>	5,902,000.00	6,197,100.00	6,506,955.00	6,832,302.75	<b>25,438,357.75</b>
<b>Safe</b>	1,440,000.00	1,512,000.00	1,587,600.00	1,666,980.00	<b>6,206,580.00</b>
<b>Stable</b>	26,967,600.00	28,315,980.00	29,731,779.00	31,218,367.95	<b>116,233,726.95</b>
<b>Schooled</b>	22,980,000.00	24,129,000.00	25,335,450.00	26,602,222.50	<b>99,046,673.50</b>
<b>M&amp;E</b>	1,800,000.00	1,890,000.00	1,984,500.00	2,083,725.00	<b>7,758,225.00</b>
<b>Leadership &amp; Coordination</b>	4,920,000.00	5,166,000.00	5,424,300.00	5,695,515.00	<b>21,205,815</b>
<b>GRAND TOTAL</b>	<b>64,009,600.00</b>	<b>67,210,080.00</b>	<b>70,570,584.00</b>	<b>74,099,113.20</b>	<b>275,889,377.20</b>

The table above is a summary budget for the period of 4 years with a yearly increment of 5%.

## **SECTION 5: CRITICAL SUCCESS FACTORS**

- Having Constant meetings to review progress and achievements
- A good relationship between team members
- Strong buy-in of the program activities by the LGA authorities and the community.
- Regular Monitoring and Evaluation for progress review and data evaluation.

## **SECTION 6: CONCLUSION**

We have the belief and confidence that at the end of four years of collaborative and productive efforts in the coordination and implementation of the Operational plan, a sustainable impact that is visible to various decision-makers will be seen. While supportive leadership and co-operation at the local government and state level will lead to a good and sustainable implementation of Budget lines for OVC at all levels of Government.

**Table 2: 2021-2024 OJO LGA OPERATIONAL PLAN MATRIX**

S/N	ACTIVITIES (WHAT)	SUB-ACTIVITIES	PERSONS RESPONSIBLE	IMPLEMENTATION PERIOD																BUDGET				FUNDING SOURCE	EXPECTED OUTPUTS/ OUTCOMES
				2021				2022				2023				2024				2021	2022	2023	2024		
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
<b>1.0 HEALTH</b>																									
1.1	Free Health Service in Ojo LGA: HCT, Hepatitis B, Diabetics, Hypertension, Eye test, etc.	Identify men and women from age 35 - 70 years to be tested	MOH,HOD Agric, CBO Program officer	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	720,000	756000	793800	833490	LG, PPP, IP		
		Mobilize Testing personnel	MOH, Health Educator, LGA M&E Officer	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	200,000	210000	220500	231525	LG, PPP, IP		
		Advocacy visit to CDC Members during their monthly meeting	Health Educator, CBO Program officer, HOD Agric &SS	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	40,000	42000	44100	46305	LG, PPP, IP		
		Jingle around the community to sensitize the community members on the need to access the health services.	Community case managers, Health Educator, MOH	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	120,000	126000	132300	138915	LG, PPP, IP		
1.2	Free Vitamin E and Iron Supplements for Pregnant Women.	Identification of eligible pregnant women for vitamin supplements	Community case managers, Health Educator, MOH	X	X	X	X	X	X	X	X	X	X	X	X	X	X	120,000	126000	132300	138915	LG, PPP, IP			
1.3	Free Vitamin A and blood tonic for Malnourished Children in Ojo LGA	Identification of Malnourished children	Community case managers, Health Educator, MOH	X	X	X	X	X	X	X	X	X	X	X	X	X	X	240,000	252000	264600	277830	LG, PPP, IP			
1.4	Free Antenatal treatment and delivery for vulnerable / PLHIVs women in Ojo LGA	Identification of Eligible women for free medical care	Community case managers, Health Educator, MOH	X	X	X	X	X	X	X	X	X	X	X	X	X	X	3,000,000	3150000	3307500	3472875	LG, PPP, IP			
1.5	Free Malaria and diarrhea treatment for CLHIVs and other vulnerable children in Ojo LGA	Free Malaria, diarrhea and Sepsis Treatment for vulnerable children in Ojo	Community case managers, Health Educator, MOH	X	X	X	X	X	X	X	X	X	X	X	X	X	X	900,000	945000	992250	1041862.5	LG, PPP, IP			
1.5	Advocacy visits to manufacturing industries in Lagos State	Donation of beverages toiletries to vulnerable households in Ojo LGA.	CBO, LG TSC members	X	X	X	X	X	X	X	X	X	X	X	X	X	X	60,000	63000	66150	69457.5	LG, PPP, IP			
1.7	Town Hall Meeting for Sensitization on HIV Transmission/PMTC T and living positively	Invitation of community gate keepers,	CBO, LG TSC members	X	X	X	X	X	X	X	X	X	X	X	X	X	X	502,000	420000	441000	463050	LG, PPP, IP	420000		

1.8	Sensitization on HIV Transmission/PMTC T and living positively and COVID 19 Prevention (WASH) for VC and caregivers in the communities	Sensitization of VC and caregivers in the communities on HIV Transmission/PMTC T and living positively and COVID 19 Prevention (WASH)	Community case managers, Health Educator, MOH	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	1,080,000	1134000	1190700	1250235	LG, PPP, IP	
<b>Sub-Total Healthy</b>																				<b>5,902,000</b>	<b>6197100</b>	<b>6506955</b>	<b>6832302.75</b>			
<b>2.0 SAFE</b>																										
2.1	Facilitate registration of Birth Certificates for OVC Children Registered in the ICHSSA Project. (Age 6-17 years)	Procurement of birth certificate	NPopC, CBO, LG TSC, LGA M&E	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	200,000	210000	220500	231525	LG, PPP, IP	
2.2	Sensitization on Abstinence, GBV, Rape, Success skills and Drug Abuse	Caregivers Forum and Adolescent girls forum and Kids Club	CBO, CPN, LG TSC	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	1,080,000	1134000	1190700	1250235	LG, PPP, IP	
2.3	Printing and distribution of Behavioral Change Communication Materials on Gender-based violence, HIV/AIDS, Early Pregnancy, Abstinence and drug abuse to People in Ojo LGA	Printing and distribution of Behavioral Change Communication Materials on Gender-based violence, HIV/AIDS, Early Pregnancy, Abstinence and drug abuse to People in Ojo LGA	CBO, CPN, LG TSC	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	160,000	168000	176400	185220	LG, PPP, IP	
<b>Sub-Total</b>																				<b>1,440,000</b>	<b>1512000</b>	<b>1587600</b>	<b>1666980</b>			
<b>3.0 STABLE</b>																										
3.1	To support Women and Adolescents with Business Start-Up.	Identification of the eligible women/ adolescents and their business interest	PPP, LG TSC, CBO, HOD Agric, WAPA	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	20,000	21000	22050	23152.5	LG, PPP, IP	
		Financial Management training for the beneficiaries	PPP, LG TSC, CBO, HOD Agric, WAPA	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	600,000	630000	661500	694575	LG, PPP, IP
		Setting up of VSLA for support beneficiaries	PPP, LG TSC, CBO, HOD Agric, WAPA	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	160,000	168000	176400	185220	LG, PPP, IP
		Start-up grant	PPP, LG TSC, CBO, HOD Agric, WAPA	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	10,500,000	11025000	11576250	12155062.5	LG, PPP, IP
		Hand over ceremony	PPP, LG TSC, CBO, HOD Agric, WAPA	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	1,550,000	1627500	1708875	1794318.75	LG, PPP, IP
3.2	To Rehabilitate Ojo LGA Vocational Centre and train People	Painting of the Vocational center	PPP, LG TSC, CBO, HOD Agric, WAPA	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	150,000	157500	165375	173643.75	LG, PPP, IP	
		Workmanship	PPP, LG TSC, CBO, HOD Agric, WAPA	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	90,000	94500	99225	104186.25	LG, PPP, IP	
		The interlocking of the floor	PPP, LG TSC, CBO, HOD Agric, WAPA	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	450,000	472500	496125	520931.25	LG, PPP, IP
3.3	Provision of training equipment; Sewing machines/sewing	Sewing Machine:	PPP, LG TSC, CBO, HOD Agric, WAPA	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	1,100,000	1155000	1212750	1273387.5	LG, PPP, IP	



	materials, hairdryer/other salon materials, and equipment, oven, baking/ kitchen utensils, clippers/complete barbing kits, equipment for makeup, pedicure, and manicure	Sewing materials	PPP, LG TSC, CBO, HOD Agric, WAPA	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	450,000	472500	496125	520931.25	LG, PPP, IP	
		White Board Markers	PPP, LG TSC, CBO, HOD Agric, WAPA	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	9,600	10080	10584	11113.2	LG, PPP, IP
		Hairdryers	PPP, LG TSC, CBO, HOD Agric, WAPA	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	348,000	365400	383670	402853.5	LG, PPP, IP
		Hair Washing basin	PPP, LG TSC, CBO, HOD Agric, WAPA	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	120,000	126000	132300	138915	LG, PPP, IP
		Salon Materials	PPP, LG TSC, CBO, HOD Agric, WAPA	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	1,200,000	1260000	1323000	1389150	LG, PPP, IP
		Gas cooker/Oven	PPP, LG TSC, CBO, HOD Agric, WAPA	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	500,000	525000	551250	578812.5	LG, PPP, IP
		Deep freezer	PPP, LG TSC, CBO, HOD Agric, WAPA	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	500,000	525000	551250	578812.5	LG, PPP, IP
		Fridge	PPP, LG TSC, CBO, HOD Agric, WAPA	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	350,000	367500	385875	405168.75	LG, PPP, IP
		Blender	PPP, LG TSC, CBO, HOD Agric, WAPA	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	90,000	94500	99225	104186.25	LG, PPP, IP
		Cake mixer	PPP, LG TSC, CBO, HOD Agric, WAPA	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	150,000	157500	165375	173643.75	LG, PPP, IP
		All other items- cake pans, towels, plates, cups, cutleries, knives, bowls, microwave, pots, fry pans	PPP, LG TSC, CBO, HOD Agric, WAPA	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	100,000	105000	110250	115762.5	LG, PPP, IP
		Clipper/barbing kit	PPP, LG TSC, CBO, HOD Agric, WAPA	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	160,000	168000	176400	185220	LG, PPP, IP
		Generator	PPP, LG TSC, CBO, HOD Agric, WAPA	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	500,000	525000	551250	578812.5	LG, PPP, IP
		Makeup kit/pedicure kit and material	PPP, LG TSC, CBO, HOD Agric, WAPA	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	150,000	157500	165375	173643.75	LG, PPP, IP
		Embroidery machine	PPP, LG TSC, CBO, HOD Agric, WAPA	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	520,000	546000	573300	601965	LG, PPP, IP
<b>3.4</b>	Skills Acquisition training for Women and Adolescents	Vocational trainings	PPP, LG TSC, CBO, HOD Agric, WAPA	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	7,200,000	7560000	7938000	8334900	LG, PPP, IP	
<b>Sub-Total Stable</b>																			<b>26,967,600.00</b>	<b>28,315,980.00</b>	<b>29,731,779.00</b>	<b>31,218,367.95</b>			
<b>4.0 SCHOOLED</b>																									
<b>4.1</b>	Giving of Free G.C.E. AND JAMB. Forms.	Free GCE Form for vulnerable adolescents	HOD Education, LG TSC, CBO,PPP	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	850,000	892500	937125	983981.25	LG, PPP, IP	
		Free JAMB Form for vulnerable adolescent	HOD Education, LG TSC, CBO,PPP	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	300,000	315000	330750	347287.5	LG, PPP, IP	
<b>4.2</b>	To Kit OVC Kids back to school.	School bags	HOD Education, LG TSC, CBO, PPP	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	450,000	472500	496125	520931.25	LG, PPP, IP	
		School sandals	HOD Education,	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	300,000	315000	330750	347287.5	LG, PPP,	

