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# LAGOS ISLAND LOCAL GOVERNMENT AREA

## OPERATIONAL PLAN FOR ORPHANS AND VULNERABLE CHILDREN 2021-2024

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Many thanks as we look forward to the implementation of this Operational plan and improving the lives of children and adolescents in Lagos State.

Signed  
OFFICE OF ADMINISTRATION  
LAGOS ISLAND LOCAL GOVERNMENT  
Council Manager  
Lagos Island Local Government  
17/5/21

Prince Tijani A. Olusi  
Council Manager  
Lagos Island Local Government

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## **LIST OF ACRONYMS**

AIDS-	Acquired Immune Deficiency Syndrome
CQI-	Community Quality Improvement
HIV-	Human Immunodeficiency Virus
JAMB-	Joint Admission Matriculation Board
LG-	Local Government
LGA -	Local Government Area
OVC –	Orphans and Vulnerable Children
PHC –	Primary Health Care
TB -	Tuberculosis
TSC-	Technical Steering Committee
WASSCE-	West African Senior Secondary Certificate Examination

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# SECTION 1: INTRODUCTION

## 1.1 Background

Lagos Island Local Government is the commercial hallmark of Lagos State with a population of 292,000 (57.3% (166,953) females and 43.7% (125,947) males. However, 32.4% was projected to be the population of children between 0-18years totaling 94,899. (Source: *Statistical Bulletin and Policy Brief Document, Series no2 of Lagos state, 2016 publication*).

The major socio-economic activities of the residents are mainly commercial trading.



Figure 1: Lagos Island Local Government Geographical Map

The landmass and the water body are 8.7km and 3.27km respectively. Due to this advantage of natural resources, the Local Government since its establishment in 1954 enjoys rapid development with about 14 PHCs and 3 secondary health facilities which are Lagos Island Maternity, General Hospital, and Massey Children Hospital. In the area of education facilities, the Local Government housed more than 25 government-owned primary and

secondary schools (*Source: LILG Compendium Publication, 2016*). The total number of poor and vulnerable Households in the LG is 17,893 (*according to the Lagos State Social Register, 2020 Publication*).

Conclusively, there is no government social institution in Lagos Island except one private rehabilitation center owned by one late Mrs. Mariam Shokenu at Oja-oba market, Adeniji Adele Road, Lagos Island.

## **SECTION 2: OBJECTIVES OF THE LAGOS ISLAND LGA OVC OPERATIONAL PLAN**

Objective:

The overall objective is to ‘Have an all-inclusive OVC operational plan that will serve as resource mobilization and advocacy tool for OVC activities in Lagos Island LGA

The **specific objectives** are to:

- Identify the key activities in each thematic area that can be implemented by different stakeholders in the LGA.
- Have a document that can be used to engage potential funders of OVC activities in the LG.
- Estimate the level of funding available from different sources.
- Enumerate the critical factors/assumptions responsible for implementation success.



## **SECTION 3: KEY ACTIVITIES IN THE OPERATIONAL PLAN**

### **a) Health**

- i. Disbursement of 5,000-naira nutritional support for the provision of food items to 150 vulnerable households annually for the period of four years.
- ii. Conduct Covid-19/ Malaria prevention campaign in 15 communities annually for four years
- iii. Organize quarterly referral coordination meeting to increase access to high-quality comprehensive HIV/AIDS and TB prevention, treatment, care, and related services to improved efficiencies in service delivery

### **b) Safe**

- i. Facilitate birth certificate registration for 2,000 vulnerable children from 6-17 yrs. without birth certificate annually.
- ii. Conduct quarterly Child protection committee/ CQI meeting.
- iii. Conduct bi-annual community dialogue meetings for stigma & discrimination and gender-based violence reduction (facilitated by support group members)

### **c) Stable**

- i. Train 120 OVC Caregivers on entrepreneurial, vocational skills village savings and loans, Cooperative societies, record keeping, and business management.
- ii. Enrolment of 50 Adolescent children into various vocational skills training
- iii. Provision of Agricultural Input to enhance income level of OVC Household (only caregivers that are farmers) for 200 Caregivers annually

**d) School**

- i. Provision of Education materials tagged “**MY COMPLETE STUDENT**” in both public primary and secondary schools targeting 500 students annually
- ii. Enrollment of 50 school drop-out children back to the school annually
- iii. Conduct free annual Extra- coaching classes for children preparing for external examinations like WASSCE and JAMB

**e) Monitoring & Evaluation**

- i. Conduct monthly validation meeting
- ii. Collection of MSI tools from the State Office
- iii. Conduct bi-monthly Monitoring & Evaluation Meetings

**f) Leadership and Governance**

- i. Inauguration of Technical Steering Committee
- ii. Conduct advocacy visit to a notable organization to scale up support for OVC
- iii. Conduct quarterly TSC meeting

## SECTION 4: TOTAL COST OF IMPLEMENTING THE OPERATIONAL PLAN FOR 2021-2024

**Table 1: Four-year Budget Plan**

Thematic Area	BUDGET				Grand Total (2021-2024)
	2021	2022	2023	2024	
<b>Healthy</b>	3,061,500.00	3,214,575.00	3,375,303.75	3,544,068.94	<b>13,195,447.69</b>
<b>Safe</b>	1,763,500.00	1,851,675.00	1,944,258.75	2,041,471.69	<b>7,600,905.44</b>
<b>Stable</b>	3,181,500.00	3,340,575.00	3,507,603.75	3,682,983.94	<b>10,205,058.4</b>
<b>School</b>	6,866,000.00	7,209,300.00	7,569,765.00	7,948,253.25	<b>29,593,318.25</b>
<b>M&amp;E</b>	306,000.00	321,300.00	337,365.00	354,233.25	<b>1,318,898.25</b>
<b>Leadership and Coordination</b>	485,600.00	491,400.00	515,970.00	541,768.50	<b>2,034,738.50</b>
<b>Grand Total</b>	<b>15,664,100</b>	<b>16,428,825</b>	<b>17,250,266.25</b>	<b>18,112,779.57</b>	<b>67,455,970.82</b>

The table above is a summary budget for the period of 4 years with a yearly increment of 5%.

## **SECTION 5: CRITICAL SUCCESS FACTORS**

1. Political will from the LG administration
2. A commitment of the Technical Steering Committee
3. Community ownership and participation
4. Public-Private sector collaboration
5. Community Sensitization/ Awareness creation
6. Monitoring and Evaluation

## **SECTION 6: CONCLUSION**

The Operational plan if holistically implemented will no doubt impact positively on OVC and its households in Lagos Island Local Government.

**Table 2: 2021-2024 LAGOS ISLAND OPERATIONAL PLAN MATRIX**

S /N	Activities (WHAT)	SUB-ACTIVITIES	PERSONS RESPONSIBLE	IMPLEMENTATION PERIOD																BUDGET				FUNDING SOURCE	EXPECTED OUTPUTS/O UTCOMES
				2021				2022				2023				2024				2021	2022	2023	2024		
				Q 1	Q 2	Q 3	Q 4	Q 1	Q 2	Q 3	Q 4	Q 1	Q 2	Q 3	Q 4	Q 1	Q 2	Q 3	Q 4						
<b>HEALTH</b>																									
1.0	<b>Conduct food demonstration for pregnant women and caregivers with less than 5 years of age children in 10 communities</b>	1. Nutritional assessment for children less than 5 years. 2. Train Caregivers in the preparation of nutritional supplements with local available grains.	PHC dept./CBO	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	696,000.00	730,800.00	767,340.00	805,707.00	PHC dept.	Children eat more nutritious food and are healthier.
1.2	<b>Strengthen referral linkages and encourage community-facility collaboration</b>	Hold bi-monthly referral coordination meetings at LGA level with 4 facility focal staff namely ART coordinators, referrals focal persons, GBV focal person, PMTC unit coordinators, CBOs, and CMs, etc. 30 persons in attendance.	CBO/PHC Dept. CBO	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	630,000.00	661,500.00	694,575.00	729,303.75	PHC Dept/ CBO	Improved progress in service delivery
1.3	<b>Disbursement of #5,000 nutritional support and provision of food items to 150 vulnerable households</b>	1. To develop the criteria to identify target beneficiaries 2. Identification of the target beneficiaries by CDAs, WDCs, and CVs. 3. Enrollment/ registration of beneficiaries selected for the support 4. Disbursements of nutrition emergency fund 5. Distribution of food items	PHC dept./ Agric and social welfare/CBO		x				x					x						803,500.00	843,675.00	885,858.75	930,151.69	PHC dept./CBO	150 households provided with emergency fund
1.4	<b>Conduct Covid-19/Malaria prevention campaign in the communities</b>	1. Sensitization of households with less than 5 years old children and pregnant women on the importance of WASH. 2. Distribution of Long	PHC dept.	x					x					x						98,000.00	102,900.00	108,045.00	113,447.25	PHC Dept.	1,500 beneficiaries received malaria drugs and LLITNs.



2. Safe																									
2.1	<b>Establishing or strengthening of children club in 10 communities</b>	1. Advocacy visit to the community gatekeepers to solicit for meeting place.	<b>Dept of Agric and social service/ CBO</b>	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	<b>30,000.00</b>	<b>31,500.00</b>	<b>33,075.00</b>	<b>34,728.75</b>	Dept. of Agric/ Social service	Meeting venue secured
2.2	<b>Equipping children's club with assorted games and recreational activities in 10 communities</b>	procurement of various and assorted children's games for recreational activities	<b>Dept of Agric and social service</b>		x															<b>250,000.00</b>	<b>262,500.00</b>	<b>275,625.00</b>	<b>289,406.25</b>	Dept. of Agric/ Social service	children's games procured
2.3	<b>Facilitate bi-monthly kids club and recreational activities to promote PSS in 10 communities</b>	Psychosocial support activities (Talk show, debates, and choreography, etc.)	<b>Dept. of Agric and social services</b>	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	<b>350,000.00</b>	<b>367,500.00</b>	<b>385,875.00</b>	<b>405,168.75</b>	Dept. of Agric/ Social services	Psychosocial support services provided
2.4	<b>Facilitate birth certificate registration for 1, 200 per year vulnerable children from 6-17 yrs. without birth certificate</b>	Issuance and lamination of certificate	<b>NPoPc</b>	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	<b>360,000.00</b>	<b>378,000.00</b>	<b>396,900.00</b>	<b>416,745.00</b>	Dept. of Agric/ Social services	birth certificate provided
2.5	<b>Strengthen Child Protection Committee/ selection of relevant stakeholders</b>	Advocacy visit to the traditional chiefs and community stakeholders to identify and select CPC members	<b>Dept of Agric and social service</b>	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	<b>30,000.00</b>	<b>31,500.00</b>	<b>33,075.00</b>	<b>34,728.75</b>	Dept. of Agric/ Social services	selection and venue achieved
2.6	<b>Conduct quarterly Child protection committee/ CQI meeting</b>	Create awareness of the impact of abuse on the individual family and communities. (2) Establish Community by-laws and sanctions against perpetrators. (3) Develop a community referral partway for handling issues of abuse.	Dept of Agric and social services	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	<b>150,000.00</b>	<b>157,500.00</b>	<b>165,375.00</b>	<b>173,643.75</b>	Dept. of Agric/ Social service	Provide progress reports, feedbacks
2.7	<b>Conduct quarterly town and community peer group meeting targeting 100 adolescent boys and girls from 10-17yrs</b>	1. Mobilization of beneficiaries by CDAs, WDCs through text messages, phone calls, and awareness creations 2. Facilitate gender norms cohort sessions	Dept of WAPA/Social service	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	<b>182,500.00</b>	<b>191,625.00</b>	<b>201,206.25</b>	<b>211,266.56</b>	Dept of WAPA/Social service	100 adolescent boys and girls reached with gender norms and other health related services



2.8	<b>Conduct bi-annual community dialogue meetings for stigma &amp; discrimination and gender-based violence reduction (facilitated by support group members)</b>	1. Gender Norms messages 2. discussion on the importance of adherence and disclosure 3.Refreshment and Transport fare	Dept. of Agric/ Social service	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	405,000.00	425,250.00	446,512.50	468,838.13	Dept. of Agric/ Social service	Stakeholders reached with the right information to reduce stigma and discrimination , GBV, etc.	
3 Stable																											
3.1	<b>Enrolment of 50 Adolescent children into various vocational skills training</b>	1. Training of older OVC (14-17) years on life building skills and family Life Education 2.Enrollment of older OVC into vocational skills of their choice. 3. Monthly tracking of older VC at the acquisition/ vocational Centre	<b>Dept. of Agric/ Social service</b>	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	2,775,500.00	2,914,275.00	3,059,988.75	3,212,988.19	Dept. of Agric/ Social service	50 orphans and Vulnerable children successfully empowered
3.2	<b>Train 120 OVC Caregivers on, financial literacy training, village savings and loan association, and business management.</b>	1. Identification and assessment of 120 Vulnerable Households 2. Organize and conduct training for the selected caregivers	<b>Dept. of Agric/ Social service/WAPA/CBO</b>	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	150,000.00	157,500.00	165,375.00	173,643.75	Dept. of Agric/ Social service/WA PA	The economic status of vulnerable household improved
3.3	<b>Formation of VSLA group</b>	1. Registration of VSLA group 2 Coordination of VSLA group	<b>Dept. of Agric/ Social service/WAPA</b>	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	136,000.00	142,800.00	149,940.00	157,437.00	Dept. of Agric/ Social service/WA PA	VSLA group Established
3.4	<b>Provision of Agricultural Input to enhance income level of 200 OVC Household (only caregivers that are farmer)</b>	1. Mobilizing farmers for meeting 2. Identification/ Assessment of the vulnerable household 3. Sourcing for seed and seedlings 4.Distribution of the seedlings	<b>Dept. of Agric/ Social service/ WAPA</b>	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	120,000.00	126,000.00	132,300.00	138,915.00	Dept. of Agric/ Social services	Farm inputs provided
4 School																											
4.1	<b>Enrollment of school drop-out children back to school</b>	Awareness creation for intending beneficiaries		x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	0	0	0	0	Dept of Education	<b>To reduce the effects of social menace and crime rate in the society.</b>
4.2	<b>Provision of</b>	1. Identification and	<b>Dept. of</b>			x				x												3,506,000.00	3,681,300.00	3,865,365.00	4,058,633.25	Dept. of	500 student



		implementation of the project objective																																					
6.2	Conduct quarterly TSC meeting	1. To ensure the release of LG counterpart fund for project implementation 2. To ensure inclusion of OVC in the LG social benefits	Dept of Agric and Social service	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	348,000.00	365,400.00	383,670.00	402,853.50	Dept. of Agric/ Social services.	meeting objective achieved													
6.3	Conduct advocacy visit to notable organization to scale up support for OVC	Seek for support from reputable religious organization and private organization for food and drug supplement for the vulnerable children	Dept of Agric and Social service	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	120,000.00	126,000.00	132,300.00	138,915.00	Dept. of Agric/ Social services.	Strengthened collaboration													