



**USAID**  
FROM THE AMERICAN PEOPLE



# **KOSOFE LOCAL GOVERNMENT AREA**

## **OPERATIONAL PLAN FOR ORPHANS AND VULNERABLE CHILDREN 2021-2024**

**JANUARY 2021**



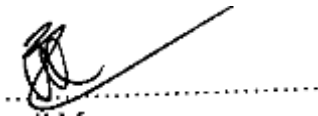
This document is made possible by the generous support of the American people through the United States Agency for International Development under cooperative agreement. The contents are the responsibility of ARFH and do not necessarily reflect the views of USAID or the United States Government.

## ACKNOWLEDGEMENT

The Council Manager Kosofe Local Government wishes to acknowledge with gratitude, the immeasurable contribution and support from individuals and various groups involved in the development of the Operational Plan for orphans and Vulnerable Children (OVC) for the local government. We greatly appreciate the Executive Chairman of Kosofe Local Government, HON. **BABATUNDE SOFOLA** for his leadership in the execution of projects in the Social service and Health sector, and for providing an enabling environment for diverse groups of stakeholders to work in the local government.

We also wish to appreciate the efforts of all departments with the local government working on the OVC Technical Steering Committee (TSC). On behalf of Kosofe Local Government, I greatly appreciate the Integrated Child Health and Social Service Award (ICHSSA-2) funded by the United States Agency for International Developments (USAID) and being implemented by the Association for Reproductive and Family Health (ARFH), Project HOPE and FHI360. They all worked tirelessly to ensure the finalization and production of this document.

Many thanks as we look forward to the implementation of this Operational plan and improving the lives of children and adolescents in Lagos State.

A handwritten signature in black ink, appearing to be 'M B S Arole', written over a horizontal dotted line.

M B S Arole

Council Manager

Kosofe Local Government

## **APPRECIATION**

The Association for Reproductive and Family Health (ARFH) hereby express her profound gratitude to the United States Agency for International Development (USAID), for the funding of the Lagos State Annual Operational Plan through the Integrated Child Health and Social Services Award 2 (ICHSSA 2) Project in Lagos State. ARFH is equally grateful to the Lagos State Ministry of Youth and Social Development for the subsisting cordial relationship, which facilitated the successful development of the Lagos State Operational Plan for Orphans and Vulnerable Children (2021-2024). The document provides a spectrum of activities for implementation by the Public and Private Sectors, for the overall wellbeing of Orphans and Vulnerable Children (OVC) in Lagos State. We appreciate immensely, the enabling environment provided by the Lagos State Government, under the distinguished leadership of His Excellency, Governor Babajide Sanwo-Olu, which allowed implementing partners to collaborate with Ministries, Departments and Agencies (MDAs) in the State.

Prof. O.A Ladipo FRCOG, OON.

President/CEO ARFH

**CONTENTS**

ACKNOWLEDGEMENT ..... i

LIST OF ACRONYMS ..... iv

LIST OF TABLES AND FIGURES..... v

SECTION 1: INTRODUCTION ..... 6

SECTION 2: OBJECTIVES OF THE KOSOFE LG 2021-2024 OPERATIONAL PLAN ..... 8

SECTION 3: KEY ACTIVITIES IN THE OPERATIONAL PLAN..... 9

SECTION 4: TOTAL BUDGET FOR IMPLEMENTING THE OPERATIONAL PLAN..... 11

SECTION 5: CRITICAL SUCCESS FACTORS..... 7

SECTION 6: CONCLUSION..... 8

## **LIST OF ACRONYMS**

CBO-	Community-Based Organisation
CLHIV-	Children Living with HIV
HIV-	Human Immunodeficiency Virus
LCDA-	Local Council Development Areas
LGA-	Local Government Area
NGO-	Non Governmental Organisation
OVC-	Orphans and Vulnerable Children

## **LIST OF TABLES AND FIGURES**

Figure 1: Map of Lagos, showing Kosofe and its neighboring LGAs.....	6
Table 1: Four-year Budget Plan.....	11
Table 2: 2021-2024 KOSOFE LGA OPERATIONAL PLAN.....	9

## SECTION 1: INTRODUCTION

### 1.1 Background

Kosofe local government was created on the 27<sup>th</sup> of November 1996. It is one of the twenty local governments in Lagos state. However, in October 2003, the Lagos state government created 37 Local Council Development Areas (LCDA) out of the original 20 local governments in the state as a solution to the political yearning of the people. Thus, 2 LCDA namely IKOSI –ISHERI, and AGBOYI –KETU LCDA were carved out of the old Kosofe Local Government.



Figure 1: Map of Lagos, showing Kosofe and its neighboring LGAs.

There are 21 wards with 140 Health facilities, 13 of which are Primary health centers, 1 general hospital, and all others private. The total population of the local government is 1,120,257, of which 582,534 constitute the male population and 537,723 is the female population. Statistics further show that about 560, 129 are under the age of 18.

There are currently 1,200 schools in Kosofe, of which 18 are public primary schools and 14 are public secondary schools. The total number of OVC with their caregivers is 6,505 beneficiaries, of which OVC is 4,121. The prevalent activity in Kosofe is majorly commercial trading and fish farming.



## **SECTION 2: OBJECTIVES OF THE KOSOFE LG 2021-2024 OPERATIONAL PLAN**

### **Objective:**

The overall objective is to ‘Have an all-inclusive OVC operational plan that will serve as resource mobilization and advocacy tool for OVC activities in KOSOFE LGA

The specific objectives are to:

- Identify the key activities in each thematic area that can be implemented by different stakeholders in the LGA.
- Have a document that can be used to engage potential funders of OVC activities in the LG.
- Estimate the level of funding available from different sources.
- Enumerate the critical factors/assumptions responsible for implementation success.

## **SECTION 3: KEY ACTIVITIES IN THE OPERATIONAL PLAN**

### **a) Health**

- i. Food demonstration for pregnant women and nursing mothers.
- ii. provision of free medical services to OVC
- iii. HIV Testing and counseling for the general public.

### **b) Safe**

- i. GBV Sensitization
- ii. Community sensitization
- iii. Sensitization and treatment of caregivers and CLHIV

### **c) Stable**

- i. Empowerment program and provision or sustainable work tools.
- ii. A conditional cash transfer to the most vulnerable

### **d) School**

- i. Enrolment of children in school and re-enrolment of out-of-school children.
- ii. Sensitization on the need to embrace virtual learning Provision of Creative Skill for sustainable development Enrollment into skill acquisition center, tailoring, art, and craft.

**e) M&E**

- i. Scheduled visits to CBO's and monthly evaluation of reports.
- ii. Monthly review meeting on data gathered.
- iii. A routine visit to schools, health facilities, and caregivers to ensure stated activities are implemented.

**f) Leadership and Coordination**

- i. Monthly coordination meetings and feedback. (Steering committee & advocacy meetings)

## SECTION 4: TOTAL BUDGET FOR IMPLEMENTING THE OPERATIONAL PLAN

**Table 1: Four-year Budget Plan**

Thematic Area	BUDGET (N)				Grand Total (2021-2024)
	2021	2022	2023	2024	
Health	13,073,500	13,727,175	14,413,534	15,134,210	56,348,419
Safe	1,130,000	1,186,500	1,245,825	1,308,116	4,870,441
Stable	30,000,000	31,500,000	33,075,000	34,728,750	129,303,750
School	9,200,000	9,660,000	10,143,000	10,650,160	39,653,160
M&E	1,236,000	1,297,800	1,362,690	1,430,825	5,327,315
Leadership and Coordination	2,400,000	2,520,000	2,646,000	2,778,300	10,344,300
<b>Grand Total</b>	<b>57,039,500</b>	<b>59,891,475</b>	<b>62,886,049</b>	<b>66,030,361</b>	<b>245,847,355</b>

The table above is a summary budget for the period of 4 years with a yearly increment of 5%.

## **SECTION 5: CRITICAL SUCCESS FACTORS**

The success of this work plan lies on the following;

- Good political will
- The team spirit between NGO and Technocrat
- Availability of fund
- Community support and participation
- Ensure job ethic on confidentiality to prevent stigmatization

## **SECTION 6: CONCLUSION**

This is a four-year plan to ensure Orphan and Vulnerable Children in Kosofe LGA have access to good health care, schools, and basic life amenities, and for the reactive children, the budget will help to mitigate the impact of HIV on their households.

## Table 2: 2021-2024 KOSOFE LGA OPERATIONAL PLAN

S/N	ACTIVITIES (WHAT)	SUB-ACTIVITIES	PERSONS RESPONSIBLE	IMPLEMENTATION PERIOD																BUDGET				FUNDING SOURCE	EXPECTED OUTPUTS/ OUTCOMES	
				2021				2022				2023				2024				2021	2022	2023	2024			
				Q 1	Q 2	Q 3	Q 4	Q 1	Q 2	Q 3	Q 4	Q 1	Q 2	Q 3	Q 4	Q 1	Q 2	Q 3	Q 4							
1.	HEALTH	Food demonstration for pregnant women and nursing mothers in 12 PHCs. 5-star diet; staples-carb, animal & plant protein, fruits& veg, fat, and oil.	CBO & HEALTH DEPT LGA	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	960,000	1,008,000	1,058,400	1,111,3320	CBO/ HEALTH LGA	They are expected to have good nutritional food, as they will be breastfeeding and will pass same to the babies.
		Provision of ready-to-eat therapeutic food, for malnourished children.	LGA/HEALTH DEPARTMENT FREE IN ALL PHCs	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	Nil	Nil	Nil	Nil	LGA	Children are healthier and look good.
		HIV Testing and counseling for the general public. Community sensitization and payment of 5 implementers /ward x 5 wards/quarter.	CBO, Facility, and Community based testing.	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	5,250,000	5,512,500	5,788,125	6,077,531	CBO, Facility and Community based Testing	To enable people, know their status, as there are lots of ignorant people. By so doing the first 95 cascades achieved and are linked to care.
		Provision of free medical services to OVC using Lagos state Health insurance scheme, for 471 individuals @ 8,500	CBO/ARFH/ HEALTH DEPT (LGA)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	4,003,500	4,203,675	4,413,859	4,634,552	CBO/ARFH/ NGO (LGA)	To help those that cannot afford medical bills, and at the end of the day, we have more healthy people.
		CLHIV are assisted to viral load screening and drug pick up for 100 CLHIV @9000 Transport fare	CBO/ARFH/HEALTH DEPT (LGA)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	900,000	945,000	992,250	1,041,863	NGO	To ensure viral suppression and have healthy children
		Deworming activity for children living in a rural and unhealthy environment, for 100,000 resident, 1 jar @7,000, 1 dose per head	CBO/ARFH/ DEPT OF HEALTH LGA/COMMUNITY STRUCTURES e.g CDA, Church	X			X		X		X		X		X		X		X		700,000	735,000	771,750	810,338	NGO/LGA	Because they are exposed to an unhealthy environment (worms) hence a need for deworming to have healthy children free of the worm.
		Sensitization and Provision of multivitamins for pregnant and nursing mothers.	CBO/ARFH/DEPT OF HEALTH LGA/COMMUNITY STRUCTURES	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	390,000	409,500	429,975	451,474	NGO/LGA	To assist those that cannot afford drugs and breeding healthy mothers and babies.





