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AJEROMI IFELODUN LOCAL GOVERNMENT AREA

OPERATIONAL PLAN FOR ORPHANS AND VULNERABLE CHILDREN 2021-2024

JANUARY 2021



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Many thanks as we look forward to the implementation of this Operational plan and improving the lives of children and adolescents in Lagos State.

A handwritten signature in black ink, appearing to read 'MAYOWA KUFORJI', written over a horizontal dotted line.

MAYOWA KUFORJI (MRS)
Council Manager
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APPRECIATION

The Association for Reproductive and Family Health (ARFH) hereby express her profound gratitude to the United States Agency for International Development (USAID), for the funding of the Lagos State Annual Operational Plan through the Integrated Child Health and Social Services Award 2 (ICHSSA 2) Project in Lagos State. ARFH is equally grateful to the Lagos State Ministry of Youth and Social Development for the subsisting cordial relationship, which facilitated the successful development of the Lagos State Operational Plan for Orphans and Vulnerable Children (2021-2024). The document provides a spectrum of activities for implementation by the Public and Private Sectors, for the overall wellbeing of Orphans and Vulnerable Children (OVC) in Lagos State. We appreciate immensely, the enabling environment provided by the Lagos State Government, under the distinguished leadership of His Excellency, Governor Babajide Sanwo-Olu, which allowed implementing partners to collaborate with Ministries, Departments and Agencies (MDAs) in the State.

Prof. O.A Ladipo FRCOG, OON.

President/CEO ARFH

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LIST OF ACRONYMS

CBO- Community-Based Organisation

CCT- Conditional Cash Transfer

HIV- Human Immunodeficiency Virus

LG-Local Government

LGA- Local Government Area

OVC- Orphans and Vulnerable Children

PHC- Primary Health Care

VSLA- Village Saving and Loans Activity

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SECTION 1: INTRODUCTION

1.1 Background

Ajeromi Ifelodun, popularly known as AJ city is home to almost all the tribes in Nigeria. It has 16 wards namely Aiyetoro, Ajegunle, Alakoto, Amukoko, Alaba, Apasa, Awodi-ora, Alayabiagba, Ibafo, Layeni, Ojora, Oke-Oja, Oluwa -Akere, Owoyemi, Temidire, Tolu. It has a population of 2,000,783 (Wikipedia) with a population growth rate of 3.2 with a male to female ratio of 51.3% to 48.7%.

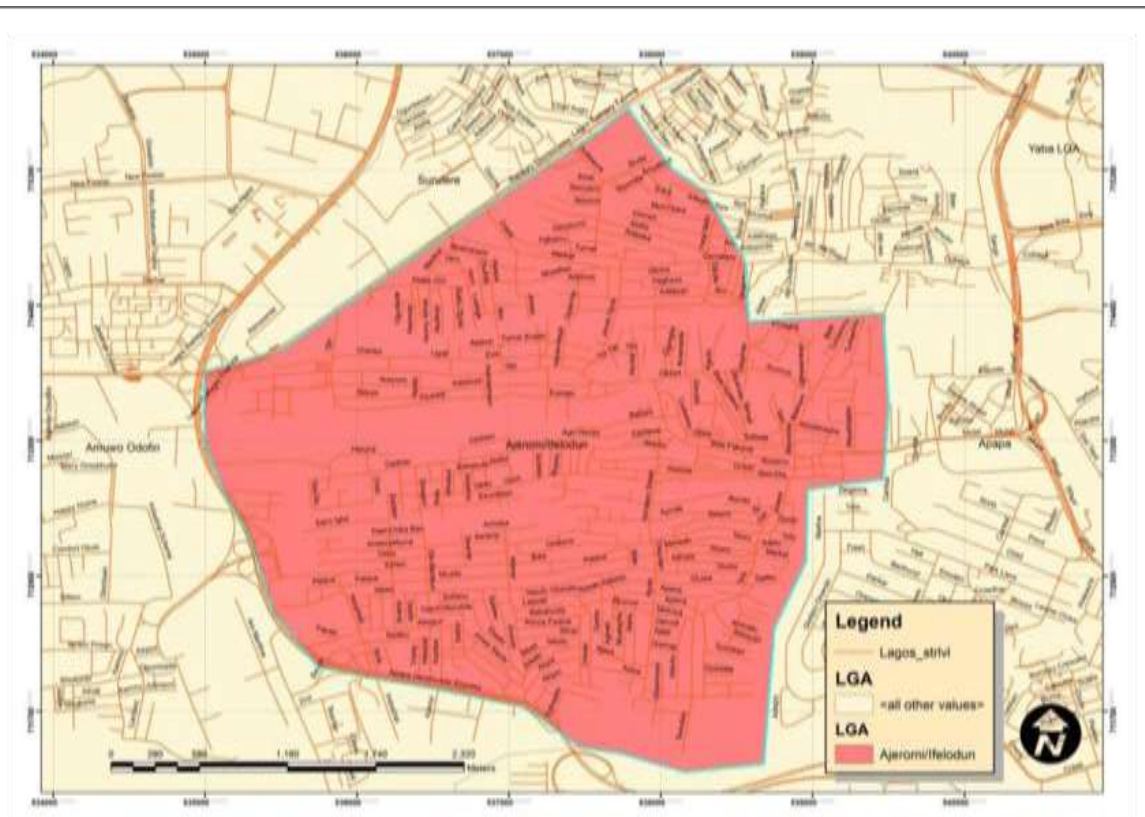


Figure 1: Map of Ajeromi Ifelodun LGA

It is a densely populated area with people living in a room of between 5 to 9 persons per room with 57,276.3 inhabitants per square kilometer. Ajeromi Ifelodun has over 100 settlements. It is characterized by a squalor and slum type of habitation with a few bungalows and story buildings here and there. They are mainly traders with every house having a shop and some with White-collar jobs.

There are people of different ethnicity living in the LGA but majorly Yorubas, Igbos, Ilajes, and Hausas. The LGA has 7 public Health Facilities (one secondary health facility and six PHCs) with several Private owned Health Facilities. There is a total of 71 public primary schools and 39 secondary schools (19 junior secondary schools and 20 senior secondary schools), 1 school for the physically Challenged, 2 Home economics schools, 1 Orphanage home, and several private schools. With an estimated **number** of 40,000 OVC (Male:17,000 & Female:23,000) about 18 CBOs are working in Ajeromi Ifelodun.

SECTION 2: OBJECTIVES OF THE AJEROMI IFELODUN OPERATIONAL PLAN

Objective:

The **overall objective** is to 'Have an all-inclusive OVC operational plan that will serve as resource mobilization and advocacy tool for OVC activities in Ajeromi Ifelodun LGA

The **specific objectives** are to:

- Identify the key activities in each thematic area that can be implemented by different stakeholders in the LGA.
- Have a document that can be used to engage potential funders of OVC activities in the LG.
- Estimate the level of funding available from different sources.
- Enumerate the critical factors/assumptions responsible for implementation success.

SECTION 3: KEY ACTIVITIES IN THE OPERATIONAL PLAN

3.1 Health

- i. Conduct mapping and development of service directory and dissemination.
- ii. Enrollment of 200 beneficiaries into Lagos state health insurance scheme
- iii. Conduct HIV testing and linkage to treatment and care
- iv. Assisted referral of children living with HIV for viral load screening and drug pick up
- v. De-worming for children

a) Safe:

- i. Support provision of Kids club materials for existing kids' clubs.
- ii. Support provision of birth certificates to children.

b) Stable:

- i. Quarterly Food Palliative to 200 most vulnerable Households
- ii. Provide Household economic strengthening intervention such as conditional cash transfer [CCT], Asset transfer, Linkage to VSLA, Skill acquisition, provision of start-up materials, sewing machine, Hairdryer.

c) School:

- i. Conduct town hall meetings to sensitize community members and religious leaders on the value of education.
- ii. Equip already established Early childhood care centers with Learning aids and recreation kits.
- iii. Support enrollment of adolescents who dropped out of school into skill acquisition centers (tailoring, hairdressing & salon management, craft, computer literacy, e.t.c.
- iv. Scholarship/grants and provision of school materials to children of most vulnerable households

d) M&E:

- i. Quarterly monitoring and evaluation of activities.
- ii. Visiting of CBO to evaluate database and routine spot check/site visit

e) Leadership and Coordination

- i. TSC meetings
- ii. Advocacy visit

With the inauguration OVC technical steering committee, members will champion the sourcing of funds from the private sector.

SECTION 4: TOTAL COST OF IMPLEMENTING THE OPERATIONAL PLAN

Table 1: Four-year Budget Plan

Thematic Area	BUDGET				Grand Total (2021-2024)
	2021	2022	2023	2024	
Healthy	13,982,600	14,681,730	15,415,816	16,186,607.325	60,266,753.325
Safe	1,218,600	1,279,550	1,343,527.5	1,410,703.875	5,252,381.375
Stable	32,574,500	34,203,225	35,913,386.25	37,709,055.56	140,400,166.81
School	326,920	3,432,660	3,604,293	5,376,242	15,682,395
M&E	1,380,000	1,449,000	1,521,450	1,522,971.45	5,873,421.45
Leadership and Coordination	240,000	252,000	264,600	277,830	1,034,430
Grand Total	52,664,900	55,298,165	58,063,072.75	62,483,410.21	228,509,547.96

The table above is a summary budget for the period of 4 years with a yearly increment of 5%.

SECTION 5: CRITICAL SUCCESS FACTORS

- Ownership of the project by the local government
- Strong and committed political will
- Feedback to the local government through technical steering committee review meetings
- Joint Monitoring and evaluation by CBO and the local government

SECTION 6: CONCLUSION

The operational plan directs how the implementation of OVC activities will be conducted and if utilized effectively the objective of having an all-inclusive resource mobilization and advocacy tool for OVC activities in Ajeromi Ifelodun LGA will be achieved.

Table 2: AJEROMI IFELODUN LGA OPERATIONAL PLAN MATRIX

S/N	ACTIVITIES (WHAT)	SUB-ACTIVITIES	PERSONS RESPONSIBLE	IMPLEMENTATION PERIOD																BUDGET				FUNDING SOURCE	EXPECTED OUTPUTS/ OUTCOMES
				2021				2022				2023				2024				2021	2022	2023	2024		
				Q 1	Q 2	Q 3	Q 4	Q 1	Q 2	Q 3	Q 4	Q 1	Q 2	Q 3	Q 4	Q 1	Q 2	Q 3	Q 4						
1.HEALTH																									
1.1	Mapping and development of service directory and dissemination	Identify service centers. Get details of contact persons. Compile and print the directory. Distribute the directory to the community through CDA, Schools, Religious leaders, and Traditional Rulers. (Sensitization and Stakeholders meeting)	LGA	X				x												255,000	268,000	281,000	295,000	LGA	Service centers mapped out to assist people to know where to get available service providers
1.2	Food demonstration for pregnant women and nursing mothers.	Purchase food demonstration materials	RH/LGA/PHC	X	x	x	x	x	X	x	x	X	x	x	x	x	x	X	x	126,600	132,930	140,000	147,000	RH/LGA/PP.	Mothers will gain knowledge on how to prepare nutritious food with available local food materials and mother and child be in good health.
1.3	Community HIV Testing and counseling, referral to health facilities	Purchase of Test Kits and consumables Conduct HTS	RH/PHCD/LGA	X	x	x	x	x	X	x	x	X	x	x	x	x	x	X	x	1,278,000	1,342,000	1,409,000	1,480,000	RH/LGA	People will know their HIV status.
1.4	PLHIV is assisted to viral load screening and drug pick-up.	Viral Load Screening Drug Pick Up	RH/LGA	X	x	x	x	X	X	x	x	X	x	x	x	x	X	x	875,000	919,000	964,686	1,064,000	RH/LGA		
1.5	Deworming & immunization for children under 5 and provision of	Purchase of deworming Tab for children Transportation fare	LGA, PHCD, CBO	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	548,000	575,400	604,170	634,379	RH/LGA	Healthy children are free of worms and expectant mothers in good health.	

	200 most vulnerable.	500 most vulnerable households. Provide food support																		00					met	
4.2	Financial literacy training	Identify participants and venue Conduct the training	CBO, LGA	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	1,051,500	1,104,075	1,159,279	1,217,243	NGO/LGA	Financial education gained.	
4.3	Household economic strengthening, e.g provision of start-up materials, sewing machines. Hairdryer	Identify the people to be given start-up materials Procure the materials to be distributed. Organize an event to distribute the materials	LGA, CBO, Private Sector, Religious Organizations	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	31,393,000	32,962,650	34,610,783	36,341,323	RH/LGA	Sustainability and financial independence achieved	
4.4	Conduct VSLA (Village saving and Loans Activity) sensitization.	Mobilize the groups through CDC, CDAs Identify the venue and send invitation Conduct the sensitization	CBO, LGA	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	130,000	136,500	143,325	150,491	LGA	Saving culture and emergency fund provision	
5.MONITORING AND EVALUATION																										
5.1	Monitoring and evaluation of services taking place in the LGA	Monthly data validation Collection of data. Quarterly monitoring and evaluation of activities. Visiting of CBO to evaluate database.	M&E/TSC/MYSD	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	204,000	214,200	224,910	236,156	M&E/TSC/MYSD	Performances are tracked on time and corrections are made where necessary.	
6.LEADERSHIP AND GOVERNANCE																										
6.1	Steering Committee Meeting	TSC meeting to review OVC activities at local government level and conduct Advocacy visit	TSC	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	1,380,000	1,449,000	1,521,450	1,597,522	RH/TSC	Committee attracts funding from the private sector	