





AJEROMI IFELODUN LOCAL GOVERNMENT AREA

OPERATIONAL PLAN FOR ORPHANS AND VULNERABLE CHILDREN 2021-2024

JANUARY 2021









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Many thanks as we look forward to the implementation of this Operational plan and improving the lives of children and adolescents in Lagos State.

MAYOWA KUFORIJI (MRS) Council Manager Ajeromi-Ifelodun Local Government

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Prof. O.A Ladipo FRCOG, OON.

President/CEO ARFH

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LIST OF ACRONYMS

- CBO- Community-Based Organisation
- CCT- Conditiional Cash Transfer
- HIV- Human Immunodeficiency Virus
- LG-Local Government
- LGA- Local Government Area
- OVC- Orphans ans Vulnerable Children
- PHC- Primary Health Care
- VSLA- Village Saving and Loans Activity

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SECTION 1: INTRODUCTION

1.1 Background

Ajeromi Ifelodun, popularly known as AJ city is home to almost all the tribes in Nigeria. It has 16 wards namely Aiyetoro, Ajegunle, Alakoto, Amukoko, Alaba, Apasa, Awodi-ora, Alayabiagba, Ibafon, Layeni, Ojora, Oke-Oja,Oluwa -Akere, Owoyemi, Temidire, Tolu. It has a population of 2,000,783 (Wikipedia) with a population growth rate of 3.2 with a male to female ratio of 51.3% to 48.7%.

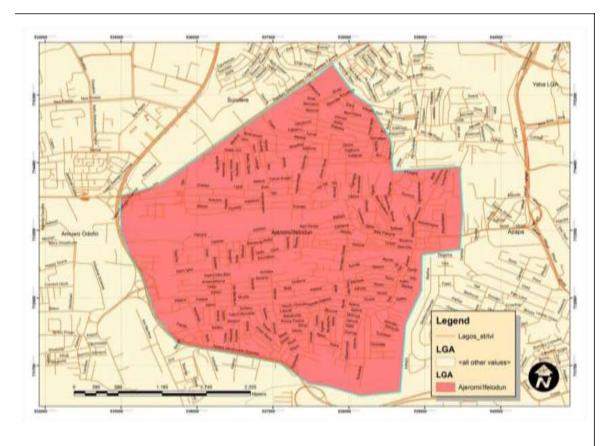


Figure 1: Map of Ajeromi Ifelodun LGA

It is a densely populated area with people living in a room of between 5 to 9 persons per room with 57,276.3 inhabitants per square kilometer. Ajeromi Ifelodun has over 100 settlements. It is characterized by a squalor and slum type of habitation with a few bungalows and story buildings here and there. They are mainly traders with every house having a shop and some with White-collar jobs.

There are people of different ethnicity living in the LGA but majorly Yorubas, Igbos, Ilajes, and Hausas. The LGA has 7 public Health Facilities (one secondary health facility and six PHCs) with several Private owned Health Facilities. There is a total of 71 public primary schools and 39 secondary schools (19 junior secondary schools and 20 senior secondary schools), 1 school for the physically Challenged, 2 Home economics schools, 1 Orphanage home, and several private schools. With an estimated **number** of 40,000 OVC (Male:17,000 & Female:23,000) about 18 CBOs are working in Ajeromi Ifelodun.

SECTION 2: OBJECTIVES OF THE AJEROMI IFELODUN OPERATIONAL PLAN

Objective:

The **overall objective** is to 'Have an all-inclusive OVC operational plan that will serve as resource mobilization and advocacy tool for OVC activities in Ajeromi Ifelodun LGA

The **specific objectives** are to:

- Identify the key activities in each thematic area that can be implemented by different stakeholders in the LGA.
- Have a document that can be used to engage potential funders of OVC activities in the LG.
- Estimate the level of funding available from different sources.
- Enumerate the critical factors/assumptions responsible for implementation success.

SECTION 3: KEY ACTIVITIES IN THE OPERATIONAL PLAN

3.1 Health

- Conduct mapping and development of service directory and dissemination.
- ii. Enrollment of 200 beneficiaries into Lagos state health insurance scheme
- iii. Conduct HIV testing and linkage to treatment and care
- iv. Assisted referral of children living with HIV for viral load screening and drug pick up
- v. De-worming for children

a) Safe:

- i. Support provision of Kids club materials for existing kids' clubs.
- **ii.** Support provision of birth certificates to children.

b) Stable:

- i. Quarterly Food Palliative to 200 most vulnerable Households
- **ii.** Provide Household economic strengthening intervention such as conditional cash transfer [CCT], Asset transfer, Linkage to VSLA, Skill acquisition, provision of start-up materials, sewing machine, Hairdryer.

c) School:

- Conduct town hall meetings to sensitize community members and religious leaders on the value of education.
- Equip already established Early childhood care centers with Learning aids and recreation kits.
- Support enrollment of adolescents who dropped out of school into skill acquisition centers (tailoring, hairdressing &salon management, craft, computer literacy, e.t.c.
- iv. Scholarship/grants and provision of school materials to children of most
 vulnerable households

d) M&E:

- i. Quarterly monitoring and evaluation of activities.
- ii. Visiting of CBO to evaluate database and routine spot check/site visit

e) Leadership and Coordination

- i. TSC meetings
- ii. Advocacy visit

With the inauguration OVC technical steering committee, members will champion the sourcing of funds from the private sector.

SECTION 4: TOTAL COST OF IMPLEMENTING THE OPERATIONAL PLAN

Thematic		E	BUDGET		Grand Total
Area	2021	2022	2023	2024	(2021-2024)
Healthy	13,982,600	14,681730	15,415,816	16,186,607.325	60,266,753.325
Safe	1,218,600	1,279,550	1,343,527.5	1,410,703.875	5,252,381.375
Stable	32,574,500	34,203,225	35,913,386.25	37,709055.56	140,400,166.81
School	3269200	3,432660	3,604,293	5,376,242	15,682,395
M&E	1,380,000	1,449,000	1,521,450	1,522,971.45	5,873,421.45
Leadership	240,000	252,000	264,600	277,830	1,034,430
and					
Coordination					
Grand Total	52,664,900	55,298,165	58,063,072.75	62,483,410.21	228,509,547.96

Table 1: Four-year Budget Plan

The table above is a summary budget for the period of 4 years with a yearly

increment of 5%.

SECTION 5: CRITICAL SUCCESS FACTORS

- > Ownership of the project by the local government
- Strong and committed political will
- Feedback to the local government through technical steering committee review meetings
- > Joint Monitoring and evaluation by CBO and the local government

SECTION 6: CONCLUSION

The operational plan directs how the implementation of OVC activities will be conducted and if utilized effectively the objective of having an all-inclusive resource mobilization and advocacy tool for OVC activities in Ajeromi Ifelodun LGA will be achieved.

Table 2: AJEROMI IFELODUN LGA OPERATIONAL PLAN MATRIX

S/N	ACTIVITIES (WHAT)	SUB-ACTIVITIES	PERSONS RESPONSIBLE					IMF	LEM	ENTA	ATIO	N PE	RIOE)						BI	JDGET	FUNDING SOURCE	EXPECTED OUTPUTS/ OUTCOMES	
1 115 41				Q 1	202 Q 2		Q 4		022 2 Q 3	Q 4	Q 1	202 Q 2			2024 Q (1)	4 Q (2 3	Q Q 3 4	2021	2022	2	2023	2024		
1.HEAI	Mapping and development of service directory and dissemination	Identify service centers. Get details of contact persons. Compile and print the directory. Distribute the directory to the community through CDA, Schools, Religious leaders, and Traditional Rulers. (Sensitization and Stakeholders meeting)	LGA	X				x			X			:	x			255,000	268,	,000	281,000	295,000	LGA	Service centers mapped out to assist people to know where to get available service providers
1.2	Food demonstratio n for pregnant women and nursing mothers.	Purchase food demonstration materials	RH/LGA/PHC	X	х	x	x	хX	x	X	X	х	x	x	x	хX	X X	126,600	132,	,930	140,000	147,000	RH/LGA/P PP.	Mothers will gain knowledge on how to prepare nutritious food with available local food materials and mother and child be in good health.
1.3	Community HIV Testing and counseling, referral to health facilities	Purchase of Test Kits and consumables Conduct HTS	RH/PHCD/LG A	X	х	x	x	x X	XX	х	X	х	х	X	X 3	x X	X X	1,278,00	00 1,34	2,000	1,409,000	1,480,000	RH/LGA	People will know their HIV status.
1.4	PLHIV is assisted to viral load screening and drug pick-up.	Viral Load Screening Drug Pick Up	RH/LGA	X	х	х	x	ХХ	XX	x	X	x	x	x	x >	x X	XX	875,000	919,	,000	964,686	1,064,000	RH/LGA	
1,5	Deworming & immunization for children under 5 and provision of	Purchase of deworming Tab for children Transportation fare	LGA, PHCD, CBO	X	Х	X	X	XX	X	X	X	Х	х	X	X X	xx	XX	548,000	575,	,400	604,170	634,379	RH/LGA	Healthy children are free of worms and expectant mothers in good health.

				1				1	1	Т	T	1	1	1	1	1	1	1	1						
	multivitamins for pregnant	Distribute tablets to																							
	and nursing	de-worm children																							
	mothers.	under 5 years																							
1.6	Conduct of	Refreshment of	LGA, PHCD,	Х	Х	Х	Х	Х	X	X X	X	ХУ	X X	X	X	Х	X	Х	K	4,400,000	4,6200,000	4,851,000	5,094,000	RH/LGA	Retention in care and
	support group meeting for	support group members	CBO																						increased adherence
	PLHIV with	members																							
	refreshment																								
	and transport																								
1.7	Support OTZ	Refreshment of OTZ	LGA, PHCD,	Х	Х	Х	Х	Х	XX	X X	X	ХУ	х х	X	X	Х	X	Х	K	5,280,000	5,544,000	5,821,200	6,112,260	RH/LGA	The adolescent will
	club meetings with	members	СВО																						have ownership of their health and
	refreshment																								achieve viral
	and transport																								suppression
1.8	Enrollment of	Collation of	LGA, PHCD,	Х	Х	Х	Х	Х	XX	X I	X	X X	ΧХ	X	X	Х	X	Х	K	200,000	210,000		231,525	RH/LGA	
	200	Beneficiaries	CBO																			220,500			
	beneficiaries into Lagos	information and passports																							
	state health	passp0115																							
	insurance																								
	scheme																								
2.SCHO		L .:		L V	v	v	V	V			v	V.					v	v	V	214.000	220 700	246.105	262.404		
2.1.	Conduct town hall meetings to	Invitation of 50 selected	LGA, CBO, Religious	Х	Х	Х	Х	X	X	X	Х	X	хУ	()	XX		Х	Х	Х	314,000	329,700	346,185	363,494	RH/LGA	Increased awareness on the importance of
	sensitize	stakeholders (Organizations																						education
	community	Traditional	0																						
	members and	&Religious leaders,																							
	religious leaders on the	teachers, students, focal LGA staffs,																							
	value of	market, youths,																							
	education.	school																							
		managements.																							
2.2	Support	Identification of	LGA, CBO	Х	Х	Х	Х	Х	X	Х	Х	X	ХУ	()	XX		Х	Х	Х	1,418,000	1,488,900	1,563,345	1641512	RH/LGA	Dropped out of
	enrollment of adolescents	adolescents that dropped out of																							school adolescents are equipped to be
	dropped out of	school and willing																							financially
	school into skill	to be enrolled in a																							independent.
	acquisition	skill acquisition																							
	centers	center																							
	(tailoring, hairdressing																								
	&salon																								
	management,																								
	craft, computer																								
2.2	literacy, e.t.c			v	v	v	V	V			v	v		, ,	, .		v	v	v	150.000	157.500	1(5.)75	172 (42	DU	
2.3	Re-enroll school	Identification of adolescents that	LGA, CBO	X	Х	Х	Х	Х	X	X	X	X	x X	$\langle \rangle$	XX		Х	х	х	150,000	157,500	165,375	173,643	RH	School retention achieved
	dropouts back	dropped out of																							acilieveu
	to school	school and willing																							
		to be enrolled back																							

		to school																						
2.4	Scholarship/gr ants and provision of school materials to 200 children of most vulnerable households	Assessment and identification of vulnerable children for scholarship/grant	LGA, CBO, Private Sector, Religious Organizations, MYSD	Х	Х	х	X	XX	x x	X	XX	x	X	Х	Х	X	x	Х	1,525,000	1,601,250	1,681,313	1,765,378	RH/LGA	Education is accessible to children of indigent households
2.5	Equip already established Early childhood care centers with Learning aids and recreation kits	Purchase of early childhood materials	LGA, CBO, Private Sector, Religious Organizations, MYSD	Х	х	Х	Х	XX	x x	X	XX	X	Х	Х	Х	Х	X	Х	136,800	143,640	150,822	158,363	LGA/RH	Enhance physical, social, cognitive, and emotional development of children
2.6	Provide school materials to 200 children of most vulnerable households	Purchase of school books for secondary school	LGA, CBO, Private Sector, Religious Organizations	Х	Х	Х	х	XX	K X	Х	XX	X	Х	X	Х	Х	X	Х	1,250,000	1,312,500	1,378,125	1,447,031	RH/LGA	Continuous access to education enhanced
3.SAFE																								
3.1	Gender-Based Training	Invitation of 50 selected stakeholders (market women, women leaders, youths, school managements, survivals of GBV, security agencies, religious leaders), etc.	LGA, CBO,	x		x	x	x												354,900	372,645	391,277		
3.3.	Support provision of birth certificates to children	Give Birth certificate retrieval support to 6-17 years old	LGA, CBO, NPoPC	Х	Х	х	Х	X	x x	K I	X	X	хУ	K X	X	Х	X	XX	800,000	840,000	882,000	926,100	NGO/LGA	Children will have an identity.
3.4	Support provision of Kids club materials for existing kids club	Provision of Story Books, Age- Appropriate recreational materials and equipment, Musical Instruments, etc)	LGA, CBO, Private Sector, Religious Organizations	X	Х	Х	Х	X	x	X I	х	X	XX	K X	X	X	X	X	80,600	84,630	88,862	93,304	RH/LGA	Children have a place of fun and play and have psychosocial support
4. STAE																								
4.1	Food support to	Identification of	LGA, CBO	Х	Х	Х	Х	Х	X	K	Х	Х	Х	Х	X	Х	Х	Х	X 17,016,5	17,867,325	18,760,691	19,698,725	NGO/LGA	Nutritional needs

	200 most vulnerable.	500 most vulnerable households. Provide food support																	00					met	
4.2	Financial literacy training	venue Conduct the training	CBO, LGA						Х	X		X			x		X		0	1,104,075	1,159,279			Financial e gained.	
4.3	Household economic strengthening, e.g provision of start-up materials, sewing machines. Hairdryer	materials to be distributed. Organize an event to distribute the materials	LGA, CBO, Private Sector, Religious Organizations	,								X							00	32,962,650				Sustainabi financial independe achieved	ence
4.4	Conduct VSLA (Village saving and Loans Activity) sensitization.	Mobilize the groups through CDC, CDAs Identify the venue and send invitation Conduct the sensitization	CBO, LGA	X	X	X X	X	X X	X	X	X	X	X	X	XX	X	X	x x	130,000	136,500	143,325	150,491	LGA	Saving cul emergency provision	y fund
5.MONJ	NITORING AND EVAL	LUATION		-		A	-	-									-	-							
5.1	Monitoring and evaluation of services taking place in the LGA	Monthly data validation Collection of data. Quarterly monitoring and evaluation of activities. Visiting of CBO to evaluate database.	M&E/TSC/MY SD	X	X	XX	K X	X X	x	x	x	X	X	X	X X	X	X	K X	204,000	214,200	224,910	236,156	M&E/TSC/ MYSD	tracked on	n time and is are made
6.LEAD	DERSHIP AND GOVE	ERNANCE																							
	Com		OVC es at local ment level nduct	TSC			X X	X X	X X	x	XX	Х	X	Х	X X	X	Х	Х	X X X	1,380,00 0	1,449,000	1,521,450	1,597,522	RH/TSC	Committee attract funding from the private sector