



**USAID**  
FROM THE AMERICAN PEOPLE



# AGEGE LOCAL GOVERNMENT AREA

## OPERATIONAL PLAN FOR ORPHANS AND VULNERABLE CHILDREN 2021-2024

JANUARY 2021



project  
**HOPE**

**fhi360**  
THE REFERENCE OF SUSTAINING LIVES

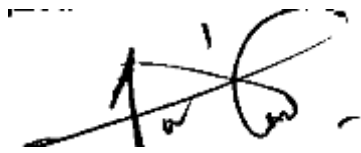
This document is made possible by the generous support of the American people through the United States Agency for International Development under cooperative agreement. The contents are the responsibility of ARFH and do not necessarily reflect the views of USAID or the United States Government.

## **ACKNOWLEDGEMENTS**

The Council Manager Agege Local Government wishes to acknowledge with gratitude, the immeasurable contribution and support from individuals and various groups involved in the development of the Operational Plan for orphans and Vulnerable Children (OVC) for the local government. We greatly appreciate the Executive Chairman of Agege Local Government, **ALHAJI (HON) GANIYU KOLA EGUNJOBI** for his leadership in the execution of projects in the Social service and Health sector, and for providing an enabling environment for diverse groups of stakeholders to work in the local government.

We also wish to appreciate the efforts of all departments with the local government working on the OVC Technical Steering Committee (TSC). On behalf of Agege Local Government, I greatly appreciate the Integrated Child Health and Social Service Award (ICHSSA-2) funded by the United States Agency for International Developments (USAID) and being implemented by the Association for Reproductive and Family Health (ARFH), Project HOPE and FHI360. They all worked tirelessly to ensure the finalization and production of this document.

Many thanks as we look forward to the implementation of this Operational plan and improving the lives of children and adolescents in Lagos State.



**DIPE ADEKUNLE OLUROTIMI**  
Council Manager  
Agege Local Government

## **APPRECIATION**

The Association for Reproductive and Family Health (ARFH) hereby express her profound gratitude to the United States Agency for International Development (USAID), for the funding of the Lagos State Annual Operational Plan through the Integrated Child Health and Social Services Award 2 (ICHSSA 2) Project in Lagos State. ARFH is equally grateful to the Lagos State Ministry of Youth and Social Development for the subsisting cordial relationship, which facilitated the successful development of the Lagos State Operational Plan for Orphans and Vulnerable Children (2021-2024). The document provides a spectrum of activities for implementation by the Public and Private Sectors, for the overall wellbeing of Orphans and Vulnerable Children (OVC) in Lagos State. We appreciate immensely, the enabling environment provided by the Lagos State Government, under the distinguished leadership of His Excellency, Governor Babajide Sanwo-Olu, which allowed implementing partners to collaborate with Ministries, Departments and Agencies (MDAs) in the State.

Prof. O.A Ladipo FRCOG, OON.

President/CEO ARFH

# CONTENTS

ACKNOWLEDGEMENTS .....	i
APPRECIATION.....	ii
LIST OF ACRONYMS .....	iv
LIST OF TABLES AND FIGURES.....	v
SECTION 1: INTRODUCTION.....	1
SECTION 2: OBJECTIVES OF AGEGE OPERATIONAL PLAN.....	4
SECTION 3: KEY ACTIVITIES IN THE OPERATIONAL PLAN .....	5
SECTION 4: TOTAL COST OF IMPLEMENTING THE OPERATIONAL PLAN .....	7
SECTION 5: CRITICAL SUCCESS FACTORS.....	8
SECTION 6: CONCLUSION .....	9

## **LIST OF ACRONYMS**

AIDs- Acquired Immuno-Deficiency Syndromes

GBV- Gender Based Violence

HIV- Human Immunodeficiency Virus

HTS- High Throughput Screening

LGA- Local Government Area

OVC- Orphan and Vulnerable Childre

PF- Parent Forum

SBMC- School-Based Management Committee

## **LIST OF TABLES AND FIGURES**

Figure 1: Agege Local Government Map .....	1
Table 1: 2021 Projected population of Agege LGA .....	2
Table 2: Projected Population of Children 0 – 5 Years .....	2
Table 3: Projected Population of Children 0 – 17 Years .....	2
Table 4: Four-year Budget Plan.....	7
Table 5: Agege LGA Operational Plan Matrix .....	10

# SECTION 1: INTRODUCTION

## 1.1 BACKGROUND

Agege Local Government Area has a landmass of about seventeen square kilometers. It is bounded in the north by Ifako/Ijaiye Local Government Area, in the west by Alimosho Local Government Area and in the east and south by Ikeja Local Government Area. The Agege community, as might be expected, is older than the unit known as Agege LGA as it had been settled since the seventeenth century by Awori-Yoruba, whose dispersal point was at Isheri-Olofin. It was from there that some elements moved to Orile-Agege, the original homestead of the Agege community.

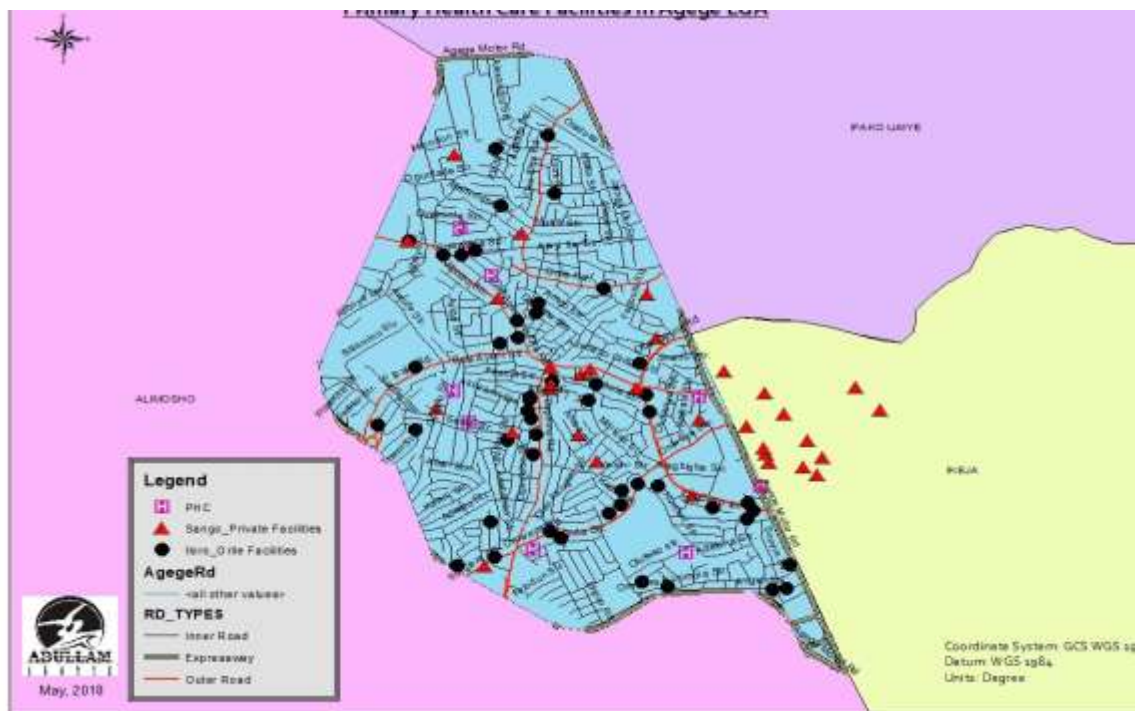


Figure 1: Agege Local Government Map

Over time, the newer settlements took advantage of its strategic location to draw a steady influx of migrants and settlers till it became a much bigger community than the original homestead. Indeed, as commercial opportunities around the railway station expanded, the

settlement extended to and incorporated Orile-Agege. (Actors and Institutions in Urban Politics in Nigeria: Agege (Lagos) since the 1950s Ayodeji Olukoju, 2005)

**Table 1: 2021 Projected population of Agege LGA**

SEX	POPULATION
<b>MALE</b>	835,074
<b>FEMALE</b>	693,861
<b>TOTAL</b>	<b>1,528,935</b>

**Table 2: Projected Population of Children 0 – 5 Years**

SEX	POPULATION
<b>MALE</b>	43,123
<b>FEMALE</b>	107,091
<b>TOTAL</b>	150,214

**Table 3: Projected Population of Children 0 – 17 Years**

SEX	POPULATION
<b>MALE</b>	132,734
<b>FEMALE</b>	224,776
<b>TOTAL</b>	<b>357,510</b>

**Source:** *Lagos State Bureau of Statistics and National Population Commission 2021 Projections*



Economic activities include livestock farming, Animal husbandry, Fish farming, commerce-petty trading; cottage industries which are being operated by skilled Artisans, transportation, and food processing.

Health facilities within Agege LGA include Orile-Agege General Hospital, 9 Primary Health Care Centres, and 54 Private Health facilities. Registered rehabilitation/Orphanages in Agege LGA- are Bola Mofo Zion Shelter and Tunji Adebayo Motherless Babies Homes

Educational Centres- there are 50 Public Primary Schools; this includes one Inclusive Primary school (for children with disabilities), 16 Secondary schools-8 Junior Secondary schools; this includes one Inclusive Junior Secondary (for children with disabilities). Other notable government institutions located in the LGA are Lagos State Skills Acquisition Centres, Women Development Centre, Technology Incubation Centre, National Youth Service Corps Orientation camp, and Agege LGA Skills Acquisition Centre. The Artisans within the communities also train apprentices.

Presently, eight thousand three hundred and twenty-three (8,323) Poor and Vulnerable Households are registered in the National Social register. Social Amenities include Agege Stadium, Amoo Playing Ground, and National Youth Service Corps Orientation camp situated along Ipaja Road, Agege.

## **SECTION 2: OBJECTIVES OF AGEGE OPERATIONAL PLAN**

The overall objective is to ‘Have an all-inclusive OVC operational plan that will serve as resource mobilization and advocacy tool for OVC activities in Agege LGA

The **specific objectives** are to:

- Identify the key activities in each thematic area that can be implemented by different stakeholders in the LGA.
- Have a document that can be used to engage potential funders of OVC activities in the LG.
- Estimate the level of funding available from different sources.
- Enumerate the critical factors/assumptions responsible for implementation success.

## **SECTION 3: KEY ACTIVITIES IN THE OPERATIONAL PLAN**

### **a) Health**

- i. Sensitization of Community members on HIV/AIDs, COVID-19, and mobilization for HTS and COVID-19 testing uptake
- ii. Provide treatment support and food supplements to malnourished children and linkage to Lagos state food bank Food demonstration sessions within the communities targeting Pregnant Women and Mothers of children aged 0-5 years old
- iii. Linkage to Lagos state health insurance scheme

### **b) Safe**

- i. Training of stakeholders on Child's Rights and GBV
- ii. Facilitation of birth registration for vulnerable children
- iii. Peer Group meetings for Adolescents aged 10-17years old

### **c) Stable**

- i. Provide Skills Acquisition for Adolescents at Risk and Vulnerable Household members
- ii. Provide financial assistance to 800 vulnerable households over a period of 4 years
- iii. Facilitate the establishment of recreational and talent hunt, sporting activities

### **d) School**

- i. Enrolment into Adult Education classes and re-enrolment of Out-of-School children
- ii. Provision of educational assistance to vulnerable students in terminal classes

- iii. Conduct Town Hall meetings with school-based management committee (SBMC) and parents' forum (PF) to encourage school enrolment, retention, and progression of children in school.

**e) Monitoring & Evaluation**

- i. Monthly data review meeting
- ii. Quarterly supportive supervision.
- iii. Procurement of office tools and maintenance of equipment

**f) Leadership & Governance**

- i. Quarterly meetings of the OVC Technical Steering Committee to monitor and review project status
- ii. Advocacy visits for resource mobilization from potential sponsors
- iii. Advocacy visits to community Gate Keepers for prevention of GBV and child's Health Protection.

## SECTION 4: TOTAL COST OF IMPLEMENTING THE OPERATIONAL PLAN

**Table 4: Four-year Budget Plan**

S/N	THEMATIC AREA	BUDGET				GRAND
		2021	2022	2023	2024	TOTAL
1	HEALTH	4,952,800.00	5,200,440.00	5,460,462.00	5,733,485.1	21,347,187.1
2	SAFE	2,507,200.00	2,632,560.00	2,764,188.00	2,902,397.4	10,806,345.4
3	STABLE	15,060,000.00	15,813,000.00	16,603,650.00	17,433,832.5	64,910,482.5
4	SCHOOL	4,736,800.00	4,973,640.00	5,222,322.00	5,483,438.1	20,416,200.1
5	MONITORING & EVALUATION	520,000.00	546,000.00	573,300.00	601,965.00	2,241,265.0
6	LEADERSHIP & COORDINATION	528,800.00	555,240.00	583,002.00	612,152.1	2,279,194.1
	<b>GRAND TOTAL</b>	<b>28,305,600.00</b>	<b>29,720,880.00</b>	<b>31,206,924.00</b>	<b>32,767,270.20</b>	<b>122,000,674.20</b>

The table above is a summary budget for the period of 4 years with a yearly increment of 5%.

## **SECTION 5: CRITICAL SUCCESS FACTORS**

- i. Stability in Lagos State- political unrest and industrial strikes/actions would create an unfavorable atmosphere for the implementation of our project
- ii. Political will- it is of great importance to ensure that all stakeholders are on board to ensure the success of the project
- iii. There is a need for commitment, transparency, and cooperation to achieve the goals and objectives on the part of all stakeholders involved
- iv. Public-Private Partnership is integral to the success of this project and as such, the project will leverage support and foster new partnerships for resource mobilization
- v. Availability of data collection tools
- vi. Accurate data collection, collation, data analysis
- vii. Availability of Money, Man and Materials resources including resource mapping.

## **SECTION 6: CONCLUSION**

Agege LGA has a strong sense of community; a robust volunteer base and this will provide the workforce needed to achieve project deliverables. Over the years, Agege LGA has collaborated with donor organizations to implement projects and continues to leverage support /services through Public-Private Partnerships.

We expect that with the inauguration of the OVC Steering Committee, strengthening of the social protection systems, and the advent of the Operational plan to provide targeted services for vulnerable children and their households that issues around the vulnerability of children will be addressed in Agege LGA.

**Table 5: Agege LGA Operational Plan Matrix**

S/N	ACTIVITIES (WHAT)	SUB-ACTIVITIES	PERSONS RESPONSIBLE	IMPLEMENTATION PERIOD																BUDGET				FUNDING SOURCE	EXPECTED OUTPUTS/ OUTCOMES	
				2021				2022				2023				2024				2021	2022	2023	2024			
				Q 1	Q 2	Q 3	Q 4	Q 1	Q 2	Q 3	Q 4	Q 1	Q 2	Q 3	Q 4	Q 1	Q 2	Q 3	Q 4							
<b>1.0 HEALTH</b>																										
1.1	<b>Meetings with CDAs/CD, Ward health committee, and other stakeholders to create awareness of the OVC program in the communities</b>	Identification of target audience send invitation Hold Meeting	Agege LG Agric. & social services Dept., Health Dept. & CBO	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	668,000.00	<b>701,400.00</b>	736470.00	773293.50	CBO, Local Government, and donor corporate organizations	Stakeholders are aware of OVC interventions.  Increased uptake of social services
1.2	<b>Sensitization of community members on HIV/AIDS, infection prevention &amp; control including Covid-19 and Mobilize community members for HTS uptake</b>	Identification of target audience and selection of 2 venues Send out 10 community mobilizers to inform communities of the sensitization program Production and distribution of handbills and posters Engage Counselor/ Testers Rent Tables Rent Chairs Rent Public Address System & Generator Produce Banners	Agege LG Agric. & social services dept., Health Dept. and CBO	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	1,456,800.00	1,529,640.000	<b>1,606,122.00</b>	<b>1,686,428.1</b>	Local Government, CBO, and corporate organizations	More people will be tested and those who are positive will be supported
1.3	<b>Mobilization of nursing &amp; pregnant mothers for Immunization</b>	Send out 10 community mobilizers to sensitize pregnant and nursing mothers on the importance of immunization and mobilize them to go for immunization	Agege LG Agric. & social services dept., Health Dept. and CBO	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	<b>468,000.00</b>	<b>491,400.00</b>	<b>515970.00</b>	<b>541,768.5</b>	CBO, Local Government, and donor corporate organizations	More pregnant women and nursing mothers will be immunized.



1.4	<b>Conduct food demonstration sessions within the communities targeting pregnant women and mothers with children 0-5years old and linkage to Lagos state food bank for support to malnourish children.</b>	Identify 4 sites within the communities for food demonstration sessions Mobilize 30 beneficiaries per site Hold the food demonstration sessions	Agege LG Agric. & social services dept., Health Dept. and CBO	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	560,000.00	588,000.00	617,400.00	648,270.00	Local Government, CBO, and corporate organizations within the Local Government	Women will be able to prepare nutritious meals using locally available foodstuff. Children will thrive and be healthy and strong
1.5	<b>Provide malnourished children (children living with HIV) with treatment and food supplement</b>	Identification of malnourished children Refer identified malnourished children to the facility for treatment	Agege LG Agric. & social services dept., Health Dept. and CBO	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	1,800,000.00	1,890,000.00	1,984,500.00	2,083,725.00	Local Government, CBO, and Corporate organizations within the Local Government	Identified children are treated and become healthier and stronger
<b>2.0 SAFE</b>																										
2.1	<b>Training of stakeholders on Child's Rights and GBV</b>	Identification of target participants Send out invitations Conduct training	Agege LG Agric. & social services dept., Health Dept. and CBO	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	639,200.00	671,160.00	704,718.00	739,953.9	Local Government, CBO, and corporate organizations within the Local Government	People become more knowledgeable on how to handle Gender-Based Violence in the community
2.2	<b>Conduct Town hall meetings with community members on Gender-Based Violence</b>	Identification of target audience Send out invitations Conduct meeting	Agege LG Agric. & social services dept. CBO	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	472,000.00	495,600.00	520,380.00	546,399.00	Local Government, CBO, and corporate organizations within the Local Government	Community members become more enlightened on GBV issues. Mutual respect in the relationship
2.3	<b>Facilitation of birth registration for OVC</b>	Identification of target audience send invitation to CDA members & officials of N pop C Conduct sensitization and Meeting Mobilization and support for registration	Agege LG Agric. & social services Dept., NPoPC and CBO	x	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	948,000.00	995,400.00	1,045,170.0	1,097,428.5	Local Government, CBO, and corporate organizations within the Local Government	Births of more children are registered. Data on vulnerable households- number, age, sex & distribution captured for better planning
2.4	<b>Conduct peer group meetings for VC 10 – 17</b>	Seek permission of Caregivers Send out invitations Conduct Meetings	Agege LG Agric. & social services dept. CBO	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	448,000.00	470,400.00	493,920.00	518,616.0	Local Government, CBO, and corporate organizations within the Local Government	Create interpersonal relationship among peers Create safe spaces for Adolescents and access to post GBV support
<b>3.0 STABLE</b>																										

3.1	<b>Provide financial assistance to 200 vulnerable households</b>	Seek approval from the Council-Manager and the Executive Chairman Identification and assessment of Vulnerable households invitation of the identified vulnerable households to the handing over ceremony Handing over ceremony	Agege LG Agric. & social services dept., WAPA, Education Dept. CBO	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	11,449,000.00	12,021,450.00	12,622,522.5	13,253,648.63	Local Government, CBO, and corporate organizations within the Local Government	The community has more skilled labor OVC households can better provide for the families
3.2	<b>Provide skill acquisition for Adolescents at Risk &amp; Vulnerable Household members</b>	Seek approval from the Council-Manager and the Executive Chairman alongside the steering committee Identification of target audience Distribution of forms to the beneficiaries Enrolment of Beneficiaries into Skill Acquisition centers Provision of Support to beneficiaries	Agege LG Agric. & social services dept., WAPA, Education Dept. CBO	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	1,260,000.00	1,323,000.00	1,389,150.00	1,458,607.5	Local Government, CBO, and corporate organizations within the Local Government	The community has more skilled labor OVC household who can be financially dependent.
3.3	<b>Provide Cash Transfers to support families of HIV positive children</b>	Seek approval from the Council-Manager and the Executive Chairman alongside the steering committee Identification and selection of beneficiaries Give out fund	Agege LG Agric. & social services dept., CBO	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	1,013,000.00	1,063,650.00	1,116,832.5	1,172,674.13	Local Government, CBO, and corporate organizations within the Local Government	Improved condition of living for HIV+ children and their families.
3.4	<b>Facilitate the creation of recreational centers and talent hunting sports activities</b>	Decide on the sporting activities.... TABLE TENNIS COMPETITION Identify the participants and venue Source for the sporting equipment Execute the Events	Agege LG Agric. & social services dept., CBO	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	1,130,000.00	1,186,500.00	1,245,825.0	1,308,116.25	Local Government, CBO, and corporate organizations within the Local Government	New talents discovered Youths begin to focus on sports than engage in social vices
3.5	<b>Leverage support for OVC households from MYSD for</b>	Identification of the area of needs Communication with the office of the	Agege LG Agric. & social services dept., CBO	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	208,000.00	218,400.00	229,320	240,786	Local Government, CBO, and corporate organizations	Access to available resources



	maintenance of equipment	maintain equipment	services dept., CBO																					corporate organization	environment are attained.
<b>6.0 LEADERSHIP AND COORDINATION</b>																									
6.1	Quarterly meetings of the Technical Steering Committee to review project status.	send invitation to members of Technical Steering Committee Organize the meeting	Technical steering committee, Agric. & social services dept., CBO	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	208,800.00	219,240.00	230,202.00	241,712.1	Local Government, CBO, and corporate organization	Project objectives are being adequately addressed and the project remains under control.
6.2	Sourcing for Sponsorship	Identify potential sponsors Advocacy	Technical steering committee, Agric.& social services dept., CBO	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	160,000.00	168,000.00	176,400.00	185,220.00	Local Government, CBO, and corporate organization	Availability of more fund for programs and projects Sustainability of programs	
6.3	Advocacy visit to Community gatekeepers for support on GBV and CHILD RIGHT PROTECTION	Identify target audience Seek appointment Make the visit	Technical steering committee, Agric.& social services dept., CBO	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	160,000.00	168,000.00	176,400.00	185,220.00	Local Government, CBO, and corporate organization	Creation of more awareness and support for the OVC programs	